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# Consent Agenda

- March 4, 2010 Program/VPK Committee Meeting Minutes
- Executive Director's Report for February and March 2010
- School Readiness Program Enrollment Report for February and March 2010
- Children Served by Care Level for February and March 2010
- Waitlist Report as of April 30, 2010  
(No Waitlist!)
- VPK Information Report Comparison through March 2010
- Community Outreach Report for March through May 2010
- Materials Distribution List for February & March 2010



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## PROGRAM/VPK COMMITTEE MEETING MINUTES

Date: March 4, 2010  
Place: 3304 SE Lake Weir Avenue, Suite 2, Ocala  
Time: 8:30 a.m.

### **MEMBERS PRESENT**

Brandi Cooney, Judy Johnson (Program/VPK Committee Chair), Mary Beth Kyle, Scott Hackmyer, Liz Ferreira

### **MEMBERS ABSENT**

Cheri Erskin, George Gibson, Gerry Brent, Gwen Wilson

### **GUESTS**

Terri Harper (Childhood Development Services, Inc., Manager at Headstart (HS) and Early Headstart (EHS))

### **STAFF**

Sherry Doyle (Finance Director), Elizabeth Moore (Operations Director), Nasseam McPherson James (Quality Assurance Director), Tee Rosario (Support Services Director)

### **CALL TO ORDER**

Judy Johnson called the meeting to order.

### **ROLL CALL**

Tee Rosario announced that this meeting was properly noticed and she called roll.

### **WELCOME**

The Committee welcomed Terri Harper to the meeting as a potential member of the Program/VPK Committee. Ms. Harper has been the Manager at HS and EHS for four years. Ms. Harper has three children (27, 24 and 21 years of age) and has been married for 30 years.

### **CONSENT AGENDA**

*The Consent Agenda was accepted into the record as submitted.* The Consent Agenda includes: January 7, 2010 Program/VPK Committee Meeting Minutes; Executive Director's Report for December 2009 & January 2010; School Readiness Program Enrollment Report for November, December 2009, & January 2010; Children Served by Care Level for December 2009 and January 2010; Waitlist Report as of February 26, 2010 (No Waitlist); VPK Information Report Comparison through January 2010; Community Outreach Report for January through April 2010; and Materials Distribution List for December 2009 & January 2010.

### **CHAIR REPORT**

#### **Board Member Nomination**

On February 25, 2010, the ELCMC Board approved the Board Nomination for Elizabeth Ballehr as the Representative of Program under Disabilities Education Act for a two year term (July 1, 2009 – June 30, 2011). Ms. Ballehr is the Early Childhood Specialist at RCMA in Ocala, a non-profit childcare center.

#### **Legislative Update**

Highlights include:

- Agencies including early learning coalitions will be requested to create a budget that reflects a 15% to 25% cut.
- Children's Week is the week of April 11<sup>th</sup>. On April 13<sup>th</sup>, the Provider Task Force will be traveling to Tallahassee for Children's Week. They will also be accompanying Roseann Fricks to meetings with several legislators and will tour Creative Pre-School child care center.
- There has been legislation introduced directly affecting early learning coalitions. Additional information to follow.

### **INFORMATION ITEMS**

## **PROGRAM:**

### **FY 2010-2011 Quality Budget**

Elizabeth Moore reported on the FY 2010 – 2011 Quality Budget. Due to the anticipated budget cuts there are different options being discussed regarding the Quality Budget. A draft Quality Budget will be presented at the May 2010 Program/VPK Committee meeting for review.

### **FY 2010 - 2011 Professional Development Plan**

Elizabeth Moore discussed the FY 2010 - 2011 Professional Development Plan in detail. Highlights include:

- ELCMC has provided the training portion of this Plan in-house. ELCMC has distributed a training calendar for this current FY for distribution to child care providers.
- ELCMC worked with AWI to streamline professional development and implement perimeters around training in order to measure how effective the trainings are. ELCMC is exploring options regarding this for FY 2010 - 2011 to ensure that the trainings ELCMC conduct align with the state training requirements. ELCs are working together to create the Professional Development Plan. Alisa Ghazvini an Early Childhood Consultant is chairing this project.
- The Provider Task Force is exploring options to partner with kindergarten teachers through the Marion County Public Schools for training opportunities.

### **Federal Poverty Level (FPL) Memo**

Elizabeth Moore discussed the FPL in detail. The FPL for 2010 was delayed by the federal government. Normally new guidelines are released in January 2010. Until further notice from AWI, ELCMC will continue to use Option C, 2009 FPL guidelines. A memo regarding the above was included for review.

### **ELCMC Summer Programs**

Elizabeth Moore and Judy Johnson discussed the RFP for Summer Programs in detail. Highlights include:

- The draft RFP for 2010 Summer Programs is being reviewed to finalize for release.
- The draft RFP will be presented at the March 10<sup>th</sup> Executive Committee meeting for review and approval.
- The RFP for 2010 Summer Programs will be released on March 10<sup>th</sup> with deadline submission of March 31, 2010. The RFP for 2010 Summer Programs will be posted on the ELCMC website.
- On June 25, 2009, the ELCMC Board of Directors allocated \$100,000 for several summer programs for eligible children for FY 2009 – 2010.

### **RFP Responses for SR and VPK Services**

Elizabeth Moore and Judy Johnson discussed the RFP Responses for FY 2010 - 2013. Highlights include:

- The deadline to submit a response to the RFP for SR and VPK Services was Friday, February 26<sup>th</sup>.
- ELCMC received three responses from the following organizations: Childhood Development Services, Inc.; Episcopal Children's Services which incorporated all services; and Sun Digital, Inc. for IT services.
- The RFP Committee is meeting on March 18<sup>th</sup> to review the responses received for services.

### **Kindergarten Readiness Rates (KRR)**

- Included for review are the KRR for Fall 2009 ECHOS (Early Childhood Observation System) and FAIR-K (Florida Assessments for Instruction in Reading – Kindergarten) Results. Elizabeth Moore discussed in detail. ECHOS score is based on the teacher's observation of the child's performance on a maximum of 19 benchmarks across seven developmental areas. FAIR-K which is new for 2009 is letter naming and blending of sounds screening. Overall Marion County is doing well with preparing children for success.
- Elizabeth Moore will research why Stanton-Weirsdale received the scores they did and report back to the Program/VPK Committee. Stanton-Weirsdale has received an "A" score for many years.
- Liz Ferreira reported that any child that completed the Headstart program, their record is sent to the Marion County Public Schools for their school record. This information is shared for the child's progress in school. Liz Ferreira suggested that another step be added to include how long the child was in the Headstart program.
- Scott Hackmyer suggested that Oakcrest and Reddick-Collier Elementary Schools be contacted for their best practices. They have traditionally struggled and are now doing great work.
- Geraldine Lochren reported that Success By 6 has been approached by Diane Schofield, Executive Director at HOME (Hands Of Mercy Everywhere) to conduct the Powerful Parenting Series in the Belleview and Stanton-Weirsdale area. The Series will be held from July through December 2010. Currently, the Powerful Parenting Series is being offered in Anthony through June 2010. The request to offer the Powerful Parenting Series with HOME will be presented at the next Leadership Council meeting on March 19<sup>th</sup>.

### **Provider Task Force Update**

The Provider Task Force meeting notes from January 19<sup>th</sup> and February 16<sup>th</sup> were included for review. The Provider Task Force has met for about a year now. The Provider Task Force is comprised of six child care providers, teachers and owners. The Program/VPK Committee were welcomed to attend the meetings.

### **Provider Market Days Evaluations**

Elizabeth Moore discussed the Provider Market Days evaluations results in detail that were included for review. Until further notice, Market Days will continue to be offered on the first two business days of the month.

### **Provider Satisfaction Survey Results**

Elizabeth Moore discussed the Provider Satisfaction Survey results in detail. There were 100 responses received. Incentives were provided to encourage child care providers to complete the survey. The survey results included for review included responses from CDS and ELCMC staff.

In FY 2008 – 2009, ELCMC offered a business plan training for child care providers. Approximately 28 child care providers attended and the training facilitated by Carol Eurtion from CDS. As a result of the annual training needs assessment results completed by child care providers, a business plan training was at the bottom of their list as a priority for training opportunities.

Child care providers should recognize themselves as business owners. Child care providers should be encouraged to join the Ocala/Marion Chamber of Commerce.

### **AWI Program Monitoring Update**

In December 2009, ELCMC received a visit from the firm KPMG hired by AWI to conduct a full performance review of ELCMC. There were also several desk reviews being conducted at the same time as the KPMG visit. A draft monitoring result was received. There were a few areas that need to be addressed including CCR&R. The draft report is available upon request. The response is due on March 10<sup>th</sup> to AWI.

### **KPMG Monitoring Update**

In January 2010, ELCMC received a visit from the firm KPMG hired by AWI to conduct a financial monitoring of files. The draft monitoring results have been received from KPMG and ELCMC has prepared their draft response. The final draft monitoring results are available for review upon request. There was one finding based on two disbursement selections out of at least 29. There were errors in the allocation that occurred during data entry. There were also observations and suggestions for implementation. The final monitoring report will be presented at the March 2010 Executive Committee meeting if received by ELCMC.

### **VPK:**

#### **VPK Provider Kindergarten Readiness Rates**

A draft Readiness Rates information sheet was included for review. Elizabeth Moore discussed the sheet in detail. It was anticipated that the final Readiness Rates would be released from the Florida Department of Education last week. The release date has been delayed. Based on the preliminary Readiness Rates, there are four child care providers with a perfect score and five low performing providers. At this point, the low performing score is set at 137 out of a 200 perfect score.

#### **Pilot COE Project**

Elizabeth Moore discussed the Pilot program in detail. ELCMC discussed potential partnership with the MCPS (Marion County Public School) for a VPK pilot program. Elizabeth Moore created a one sheet Certificate of Eligibility (COE) form to be utilized by the MCPS when enrolling children in their VPK program. The draft form was submitted to AWI for review and approval and a response was received that the form could not be utilized due to rules and laws. AWI requested the form created by ELCMC for possible review and utilization by the State. One of the reasons the COE form was created was to minimize the amount of paperwork that staff must complete when enrolling a child in the VPK program.

#### **VPK Roundup**

On Saturday, May 8<sup>th</sup>, ELCMC and the MCPS is partnering for a VPK/Kindergarten Round-up event. The event will be held at the Marion County Public Library from 11 a.m. to 2 p.m. Parents/caregivers will have the opportunity to enroll their child(ren) in the VPK program and/or kindergarten.

Scott Hackmyer will include this event in The Voice newsletter.

### **SUCCESS BY 6:**

#### **SB6 Program Update**

- ELCMC signed an agreement with MTI for a program to place at-risk (to drop out of school) students in temporary part time jobs for six weeks. The program pays \$4.00 per hour and ELCMC pays \$3.25 per hour. A student has been hired to work with the Success By 6 program.
- The Powerful Parenting Series flyer was included for review. Classes are being held at Anthony Women's Center. In March, Lillian Hubler, owner of Time to Sign will be facilitating a sign language training to parents/caregivers. Through the endowment grant received by Untied Way of Marion County (UWMC), SB6 is purchasing 60 sign language books/CDs for participants.
- Two RFPs were completed and submitted to UWMC: one for Caring Through Cribs and the second for Imagination Library. SB6 met with the UWMC Allocations Committee on February 18<sup>th</sup> and made a presentation regarding the two RFPs submitted.
- The second (July through December 2010) Series of Powerful Parenting has been discussed as to where they will be held. Geraldine Lochren has been approached by the Diane Schofield, Executive Director of HOME (Hands of Mercy Everywhere) to offer the Series in the Belleview/Weirsdale/Pedro/Summerfield area. This item will be presented at the March 19<sup>th</sup> SB6 Leadership Council meeting for their review and approval.

### **Media**

The following media were included for review:

- The Washington Post article dated November 5, 2009 entitled: Girding for an uphill battle for recruits; press release dated January 15, 2010 from AWI Director Lorenzo entitled: Director Lorenzo announces AWI 2009 year in review; Ocala Star Banner article dated January 24, 2010 entitled: Getting Floridians back to work; Opinion article dated January 28, 2010 entitled Pre-K: A perfect fit.

### **OTHER BUSINESS**

- Discussion on the floor regarding Ocala Kids Zone. Ocala Star Banner is publishing a three-part series on Ocala Kids Zone the week of March 1, 2010.
- Brandi Cooney discussed the role of the receptionist and relief staff at CDS.
- ELCMC presented to the UWMC allocations Committee the \$100,000 match funds requested submitted. The "Change the First Five Years and You Change Everything" video was presented at the Committee.
- Mary Beth Kyle discussed the RFP released for the operation of the Child Development Center and Lab School. Five agencies are interested in submitting a response to the RFP. Central Florida Community College (CFCC) is looking forward to the partnership and networking opportunity for the agency awarded the funds to operate the School. CFCC is attempting to get the Lab School in line with the bachelor's degree requirements. CFCC will present to the Florida Department of Education on March 15<sup>th</sup> to get the bachelor and early education approved.
- CFCC is changing its name to College of Central Florida and will become a four year college.
- As a reminder, the CFCC Early Childhood Conference will be held on March 27<sup>th</sup>. The Conference is in partnership with ELCMC. Mary Beth Kyle thanked Elizabeth Moore for her efforts and hard work in assisting to organize the Conference. Dr. Pam Phelps is the keynote speaker, owner of the Beyond Centers and Circle Time curriculum. Dr. Phelps is also the owner of Creative Preschool in Tallahassee.
- Liz Ferreira discussed that CDS was awarded funds for an additional 144 children to be served in the six counties (Marion, Citrus, Dixie/Levy/Gilchrist and Alachua) they are serving in early Headstart. Out of the 144 slots 72 will be for Marion County. There will be 29 new job opportunities in Marion County and 30 in Alachua County because of this opportunity. A structure will be built in Marion County for this purpose at the current CDS location.

### **PUBLIC COMMENT**

None

### **Adjournment**

The meeting adjourned with no further discussion.

Recorder: Tee Rosario

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Accepted By \_\_\_\_\_ Date \_\_\_\_\_

EXECUTIVE DIRECTOR MONTHLY REPORT  
FOR FEBRUARY AND MARCH 2010

As Submitted by Staff, including Executive Director

**FEBRUARY**

QUALITY ASSURANCE ACTIVITIES:

- Compliance visits
- Quality assurance calls to parents that requested services at CDS
- Completed/reviewed VPK provider files
- Completed SR/VPK eligibility monitoring
- Weekly eligibility reviews of SR parent files
- Completed provider file monitoring
- Attended weekly quality assurance review at CDS
- First and Second quarter balance sheet review by Audit Committee member, Brenda Ford
- KPMG draft report response/corrective action plan
- First quarter AWI ARRA desk review response
- Prepared documentation for AWI performance review (ARRA reporting monitoring) - Response to draft submitted on February 22, 2010
- Resolved compliance issues with Ocala Kids Zone - monitoring attendance against reimbursement
- Preparing updates for FY 2010 - 2011 SR Program Agreement
- Worked on eligibility process with Sun digital, Inc. for new electronic system
- Worked with AWI to clarify information for the draft performance review report - report submitted February 24, 2010
- Researched information for County variance for exception to SR minimum hours rules and 30 day to gain employment rule
- Processing FDLE information requests for follow up on fraud concerns from Ocala Kids Zone
- Monitored fall enrollment numbers with CDS assistance. As of February 26, 2010, 2,373 children have enrolled in the school year VPK program. (2,053 enrolled at private provider sites and 320 at the Marion County Public Schools)



PLAN UPDATES:

- P. 35: 2.5.2- Applied for funding for FY 2010 - 2011 for two SB6 programs through United Way RFP process.
- P. 47: 3.6.1- SB6 Caring Through Cribs program now has door hangers, flyers and a PowerPoint presentation all available in the Spanish language. SB6 Powerful Parenting PowerPoint handouts are also being translated into Spanish. All English and Spanish SB6 resources are distributed throughout the community with the assistance of community agencies, library branches, health clinic branches and United Way.

COMMUNITY AWARENESS:

- Provider Market Days at CDS
- Provided Marion County Public Library with SB6 brochures for Born to Read bags for new moms at Munroe Regional Medical Center
- SB6 Coordinator visits Reddick Health Clinic branch monthly to speak with staff and parents regarding SB6 services. Flyers and resource materials are also left at the clinic monthly.
- Conducted an outreach at Vacation Host Inn regarding SIDS education and the Caring Through Cribs program.
- Met with program manager at Marion County Community Technical and Adult Education of Young Parent Program regarding ELCMC/SB6 services.

COMMUNITY MEETINGS:

- 2-1-1 Kick-off Event
- ALTRUSA
- Autism and Other Disabilities Workgroup Round Table
- Brother's Keeper Board
- City of Ocala CDBG staff site visit at the ELCMC office
- Early Childhood Conference

- Focus On Leadership Business Directory Committee
- FPRA monthly professional development
- Grant partnership meeting with the Marion County Public Library
- HIPPY Advocacy
- Interagency Council
- Junior League of Ocala General
- Leadership Ocala Marion (LOM) Session
- Marion County Grant Writers Network
- NAACP Freedom Fund Awards Banquet
- OHRMA
- Safe Kids
- United Way Appreciation Event
- United Way site visit for 2010-2011 funding request for SB6 and match
- Various Healthy Start meetings
- Various Homeless Council meetings
- Various Kiwanis meetings
- Various Marion County Children's Alliance meetings
- Various United Way meetings
- WWDA Board



#### VPK:

- Certified the following VPK providers for fall 2009 – 2010:
  - West Family Daycare Home
- Met with the following individuals interested in becoming VPK providers:
  - Future Foundations – Wilma Martin
  - Grace Episcopal Church/Eden of Ocala – Julie Shealy
  - Annie Young
  - Kids First Childcare – Carrie Halvorson
  - Brandi Curry
- Provided technical assistance to the following child care providers:
  - Kinderoo Children's Academy, Inc
  - Belleview Playland Learning Center, Inc.
  - A Child's Delight, Inc.
  - Shores Christian Academy
  - Future Stars 2
  - Kingdom Kidz 24 hr Child Care & Learning Center
  - Training Up a Child – Stephanie Rodriguez
  - Building Blocks of Ocala West
- Recertified child care providers due to changes in the VPK program (teacher, calendar, start/end date, times, etc.)
  - ABC Academy and Learning Center
  - Future Stars 2
- Continued VPK banner loan to providers
- DOE/VPK Conference call
- Created new VPK Child Application to present to AWI to eliminate COE's potentially: worked with Marion County School Board personnel on this project

#### STAFF TRAININGS:

- ELCMC staff meetings
- AWI data security monitoring tool webinar
- Autism 101 at Marion County Public Library
- Reviewed and discussed proposed new CCEP rule – Webinar
- Information Systems Security Webinar and conference call
- HIPPY Training/Meeting

#### PARENT, PROVIDER and OTHERS TRAININGS and TECHNICAL ASSISTANCE:

- SIDS training for two Healthy Start workers (from Marion County Health Department) and four foster parents (for Kids Central, Inc.)
- SIDS training for child care providers at Ocala Police Department
- Caring Through Cribs/SIDS classes held at Kids Central, Inc. for parents and relative caregivers twice monthly.

- Powerful Parenting Seminar on Shaken Baby Syndrome and How to Soothe a Crying Baby at the Anthony Woman's Club.
- Time to Sign Training (provided 23 sites with curriculum)
- Beyond Centers & Circle Time Train the Trainer
- VPK Integrating the Standards Training (Attended and Presented)

#### GENERAL:

- Roseann attended various meetings including:
  - AELC Executive Committee and Board conference calls
  - AELC Legislative Committee meeting conference calls
- Researched five WWDA businesses – two may have potential as CCEP partners
- Anita Winter was appointed to Homeless Council Executive Committee (in addition to the Board)
- Registered 32 new teachers for conference reimbursement
- Roseann Fricks met with Marion County Public Schools personnel to discuss early learning
- Roseann Fricks met with Elizabeth Ballehr regarding potential Board membership
- Roseann Fricks met with Jennifer McDougald at Representatives Kelly's office to discuss early learning issues
- Children's Week Conference Call (Monthly)
- Infant/Toddler Network Conference Call (Monthly)
- AWI Assessment Workgroup Conference Call (Bi-Weekly)
- Conference Call RE: New VPK Child Application Pilot Program
- Inclusion Conference Call (Monthly)
- Preschool Services Network Conference Call



#### PROJECTS IN PROCESS:

- Revised cost allocation plan
- Revised 941 forms
- Powerful Parenting Seminar #3 on March 26, 2010
- Outcome measurement on SB6 initiatives.
- Processing summer VPK packets
- Updating the Coalition Plan (on-going)
- Researching grant opportunities to expand ELLM Plus Program (continued) & new literacy/training potential programs
- Applying for CEU credits for multiple trainings offered by ELCMC (continued)
- Prep for Market Days (April)
- Planning for FY 2010 - 2011 (Weekly Meetings)
- Planning Annual ELLM Plus Provider Meeting (March/April 2010)
- Planning It's Ok to Play in VPK Director Training (March 2010)
- Worked with Marion County Public Schools to set up VPK/Kindergarten Roundup for registration (May 8<sup>th</sup>)

### **MARCH**

#### QUALITY ASSURANCE ACTIVITIES:

- Conducted third quarter AWI (Agency for Workforce Innovation) financial desk review
- Submitted AWI accountability review response
- Quality assurance calls to parents that requested services at CDS
- Completed/reviewed VPK provider files
- Completed SR (School Readiness)/VPK eligibility monitoring at child care provider sites
- Weekly eligibility reviews of SR parent files
- Completed provider file monitoring
- Attended weekly quality assurance review at CDS
- CCR&R conference meeting with Gerie Nasche from AWI. Discussed ELCMC's performance during the AWI Performance Review and potential training from the CCR&R network at the beginning of the 2010-2011 FY.
- Participated in the CCR&R conference call. Discussed changes to monitoring form reporting.
- Reviewed and approved VPK provider file changes in the absence of the VPK Provider Coordinator. Also reviewed changes to the VPK Fall profile and monitoring information for the Summer Profile to be posted in April.
- Drafted and mailed the Ocala Kids Zone collection letter in accordance with AWI collection guidance.
- CCR&R secret shopper calls placed to CDS. Results will appear in the CCR&R review report.
- Worked on web-based SR and VPK eligibility process with Sun Digital for new electronic software system. Met with Sun Digital representative and developer.



### **COMMUNITY AWARENESS:**

- Provider Market Days at CDS
- "Hands Are Not For Hurting" Event at Paddock Mall
- Provided Marion County Public Library (MCPL) with Success By 6 (SB6) brochures for Born to Read bags for new moms at Munroe Regional Medical Center.
- SB6 Coordinator visits Reddick Health Clinic branch monthly to speak with staff and parents regarding SB6 services. Updated flyers and resource materials are also left at the clinic monthly.
- SB6 Coordinator has been doing outreach in the Anthony, Citra, and Sparr area at various sties to promote the current Powerful Parenting Series in Anthony.
- CFCC Early Childhood Conference
- City Proclamation for Children's Week
- Leadership Ocala Marion (LOM) Justice Session
- Junior League of Ocala General meeting
- Ocala Transportation and Planning 25 year project planning meeting. Participated in the "Ribbons and Strings" county improvement activity

### **COMMUNITY MEETINGS:**

- Autism and Other Disabilities workgroup
- CCEP webinar regarding rule development
- CFCC Foundation Reception
- Childhood Nutrition Meeting
- Children First Breakfast meeting with SB6 and MCCA staff
- Economic Development Council
- Homeless Council Board meeting
- Interagency Council Meeting
- Ocala Women's Network
- Safe Kids Coalition
- TATS (Training and Technical Services) Meeting
- United Way Community Impact Vision Committee
- Various Healthy Start meetings
- Various Kiwanis meetings
- Various Marion County Children's Alliance (MCCA) meetings
- Various Ocala/Marion Chamber of Commerce meetings - Non-Profit Business Council & Hispanic Council
- Various United Way meetings
- VPK-Kindergarten Round up with Marion County Public Schools (MCPS)

### **VPK:**

- Continued VPK banner loan to providers
- Monitored fall enrollment numbers with CDS assistance. As of March 31<sup>st</sup>, 2,425 children have enrolled in the school year VPK program. (2,096 enrolled at private provider sites and 329 MCPS)
- Three child care providers determined eligible for Summer VPK to date. Waiting for additional documentation from three additional providers.
- VPK Summer Eligibility packets are due April 23<sup>rd</sup>. Reminding child care providers that packet will not receive priority processing after that date.

### **STAFF TRAININGS:**

- ELCMC staff meetings
- Worker's compensation seminar
- Dialogue with the Donors (Wachovia Foundation)
- 50 Things Learned in 10,000 Days of Fund-Raising (Gainesville chapter of American Fundraising Professionals)
- Curriculum Webinar from AWI
- Unified Wait List Webinar
- Fair Credit Reporting Act by Fisher and Phillips
- Reposition Yourself/business 2010 Seminar with Steve Sisler



### **PARENT, PROVIDER and OTHERS TRAININGS and TECHNICAL ASSISTANCE:**

- Caring Through Cribs/SIDS classes held at Kids Central, Inc. for parents and relative caregivers twice monthly.
- Powerful Parenting Seminar on Sign Language with your Infants/Toddlers on March 26, 2010 in Anthony.
- It's OK to Play in VPK Director's training
- Provider Task Force meeting

## **GENERAL:**

- An MTI student is working with Success By 6 for job training, 10 hours per week, through June 08, 2010.
- A CFCC student is working with Success By 6 for 20 volunteer hours to fulfill a course requirement through April 20, 2010.
- CCEP – met with L&J Hands child care and Angels In Arms to discuss the program
- Conducted five child observations at two sites: Family Ties Child Center & Capstone Child Care Academy
- Entered/processed **128** applications for Conference/Training Reimbursement
- DOE/VPK Conference Call on Kindergarten Readiness Rates
- Inclusion Conference Call (Monthly)
- Preschool Network Conference Call (Monthly)
- AWI Program Assessment Workgroup Call (Weekly)
- Conference Call on IBM funding opportunity
- Roseann Fricks attended the AELC- Legislative Committee conference call
- Roseann Fricks traveled to Tallahassee for ED/ELAC/AELC meetings
- Roseann Fricks and Board Member, Chris Sandy, ED Elementary Education at the Marion County Public Schools taped presentation on the VPK/Kindergarten Round Up event at the WKTK Radio Show

## **PROJECTS IN PROCESS:**

- 10<sup>th</sup> Annual Children First Breakfast in partnership with MCCA
- “Train the Trainer” session on Caring Through Cribs/SIDS at Kids Central
- Powerful Parenting Seminar #4
- Outcome measurement on SB6 initiatives
- Revised cost allocation plan
- Review of employee benefits
- Review of RFP responses for the 2010 Summer Programs
- KPMG monitoring report response/corrective action plan
- Updating the Coalition Plan (on-going)
- Researching grant opportunities to expand ELLM Plus Program (continued) & new literacy/training potential programs
- Applying for CEU credits for multiple trainings offered by ELCMC (continued)
- Prepping for Market Days (April)
- Planning Annual ELLM Plus Provider Meeting (April 2010)
- Planning for April Training Events



SCHOOL READINESS PROGRAM  
 ENROLLMENT SUMMARY  
 AS OF DATE: 02/28/2010

ELIGIBILITY CATEGORIES	CHILD CARE SERVICE I				CHILD CARE SERVICE II								CCS III			
	PROT SCVS	OUT OF HOME	TANF AT-RISK (RCG)	TOTAL CCSI	WAGES	TCC 1ST	TCC 2ND	TCC/ TED	MIGRANTS	TEENS	INC ELIG <100%	TOTAL CCSII	INC ELIG 100-185%	PURCH POOL	RESPITE CARE	TOTAL
<b>&lt; 12 MTH</b>																
BEGINING COUNT	23	22	0	45	16	11	0	0	0	0	17	44	0	2	0	91
CHILDREN ADDED	11	3	0	14	5	0	0	0	0	0	0	5	0	0	0	19
TRANSFER IN	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
CHILDREN DLTD	7	4	0	11	0	0	0	0	0	0	1	1	0	1	0	13
TRANSFER OUT	2	1	0	3	0	2	0	0	0	0	2	4	0	0	0	7
END COUNT	26	20	0	46	25	9	0	0	0	0	15	49	0	1	0	96
FULL TIME	25	20	0	45	24	6	0	0	0	0	13	43	0	1	0	89
PART TIME	1	0	0	1	1	1	0	0	0	0	2	4	0	0	0	5
COMBINATION	0	0	0	0	0	2	0	0	0	0	0	2	0	0	0	2
<b>12 TO &lt;24 MTH</b>																
BEGINING COUNT	28	27	2	57	28	8	0	0	0	0	92	128	12	3	0	200
CHILDREN ADDED	11	5	0	16	0	3	0	0	0	0	1	4	0	1	0	21
TRANSFER IN	3	0	1	4	0	3	0	0	0	0	6	9	1	0	0	14
CHILDREN DLTD	8	2	0	10	2	0	0	0	0	0	2	4	0	0	0	14
TRANSFER OUT	1	2	0	3	1	3	0	0	0	0	15	19	4	0	0	26
END COUNT	33	28	3	64	27	11	0	0	0	0	83	121	9	4	0	198
FULL TIME	33	28	3	64	27	7	0	0	0	0	63	97	9	2	0	172
PART TIME	0	0	0	0	0	4	0	0	0	0	17	21	0	2	0	23
COMBINATION	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	3
<b>24 TO &lt;36 MTH</b>																
BEGINING COUNT	34	46	6	86	27	10	0	1	0	0	196	234	47	2	0	369
CHILDREN ADDED	9	2	0	11	4	0	0	0	0	0	0	4	0	0	0	15
TRANSFER IN	1	1	1	3	1	2	0	0	0	0	28	31	1	0	0	35
CHILDREN DLTD	6	4	0	10	0	0	0	0	0	0	2	2	1	1	0	14
TRANSFER OUT	7	2	0	9	2	0	0	0	0	0	14	16	16	0	0	41
END COUNT	31	43	7	81	32	12	0	1	0	0	210	255	31	1	0	368
FULL TIME	31	43	7	81	29	9	0	1	0	0	168	207	28	1	0	317
PART TIME	0	0	0	0	2	2	0	0	0	0	37	41	3	0	0	44
COMBINATION	0	0	0	0	1	1	0	0	0	0	5	7	0	0	0	7

SCHOOL READINESS PROGRAM  
 ENROLLMENT SUMMARY  
 AS OF DATE: 02/28/2010

ELIGIBILITY CATEGORIES	CHILD CARE SERVICE I				CHILD CARE SERVICE II								CCS III			
	PROT SCVS	OUT OF HOME	TANF AT-RISK (RCG)	TOTAL CCSI	WAGES	TCC 1ST	TCC 2ND	TCC/ TED	MIGRANTS	TEENS	INC ELIG <100%	TOTAL CCSII	INC ELIG 100-185%	PURCH POOL	RESPITE CARE	TOTAL
<b>36 TO &lt;48 MTH</b>																
BEGINING COUNT	38	37	9	84	36	13	0	0	0	0	175	224	58	3	0	369
CHILDREN ADDED	11	2	0	13	1	0	0	0	0	1	4	6	0	0	0	19
TRANSFER IN	5	1	2	8	1	2	0	0	0	0	21	24	6	0	0	38
CHILDREN DLTD	8	4	0	12	1	0	0	0	0	0	4	5	4	0	0	21
TRANSFER OUT	4	5	0	9	5	2	0	0	0	0	21	28	5	0	0	42
END COUNT	42	31	11	84	33	13	0	0	0	1	175	222	55	3	0	364
FULL TIME	42	30	10	82	29	10	0	0	0	1	142	182	51	3	0	318
PART TIME	0	0	0	0	1	3	0	0	0	0	29	33	2	0	0	35
COMBINATION	0	1	1	2	3	0	0	0	0	0	4	7	2	0	0	11
<b>48 TO &lt;60 MTH</b>																
BEGINING COUNT	21	21	20	62	32	9	0	0	0	0	189	230	72	3	0	367
CHILDREN ADDED	6	4	1	11	1	0	0	0	0	0	2	3	0	0	0	14
TRANSFER IN	4	2	1	7	3	0	0	0	0	0	29	32	1	0	0	40
CHILDREN DLTD	7	2	0	9	3	0	0	0	0	0	9	12	2	1	0	24
TRANSFER OUT	2	4	0	6	1	0	0	0	0	0	8	9	10	0	0	25
END COUNT	22	21	22	65	35	9	0	0	0	0	206	250	61	2	0	378
FULL TIME	21	21	21	63	32	5	0	0	0	0	162	199	56	2	0	320
PART TIME	1	0	0	1	0	3	0	0	0	0	34	37	2	0	0	40
COMBINATION	0	0	1	1	3	1	0	0	0	0	10	14	3	0	0	18
<b>60 TO &lt;72 MTH</b>																
BEGINING COUNT	15	20	15	50	32	6	0	0	0	0	137	175	46	4	0	275
CHILDREN ADDED	3	2	0	5	3	0	0	0	0	0	0	3	0	1	0	9
TRANSFER IN	1	0	1	2	2	0	0	0	0	0	19	21	3	0	0	26
CHILDREN DLTD	5	2	1	8	4	1	0	0	0	0	4	9	2	2	0	21
TRANSFER OUT	1	0	0	1	1	1	0	0	0	0	14	16	11	0	0	28
END COUNT	13	20	15	48	32	4	0	0	0	0	139	175	36	3	0	262
FULL TIME	4	11	8	23	17	3	0	0	0	0	58	78	22	3	0	126
PART TIME	1	1	0	2	2	0	0	0	0	0	33	35	3	0	0	40
COMBINATION	8	8	7	23	13	1	0	0	0	0	48	62	11	0	0	96

SCHOOL READINESS PROGRAM  
 ENROLLMENT SUMMARY  
 AS OF DATE: 02/28/2010

ELIGIBILITY CATEGORIES	CHILD CARE SERVICE I				CHILD CARE SERVICE II								CCS III			
	PROT SCVS	OUT OF HOME	TANF AT-RISK (RCG)	TOTAL CCSI	WAGES	TCC 1ST	TCC 2ND	TCC/ TED	MIGRANTS	TEENS	INC ELIG <100%	TOTAL CCSII	INC ELIG 100-185%	PURCH POOL	RESPITE CARE	TOTAL
IN SCHOOL																
BEGINING COUNT	55	70	77	202	82	30	0	1	0	0	642	755	231	9	0	1,197
CHILDREN ADDED	10	2	3	15	1	0	0	0	0	0	5	6	0	2	0	23
TRANSFER IN	3	0	0	3	1	0	0	0	0	0	44	45	3	0	0	51
CHILDREN DLTD	11	17	7	35	6	1	0	0	0	0	26	33	14	0	0	82
TRANSFER OUT	5	3	0	8	0	5	0	0	0	0	0	5	22	0	0	35
END COUNT	52	52	73	177	80	24	0	1	0	0	668	773	198	11	0	1,159
FULL TIME	1	2	4	7	0	2	0	0	0	0	40	42	16	0	0	65
PART TIME	6	10	10	26	7	5	0	0	0	0	198	210	35	0	0	271
COMBINATION	45	40	59	144	73	17	0	1	0	0	430	521	147	11	0	823
SPECIAL NEEDS TEENAGER																
BEGINING COUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHILDREN ADDED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRANSFER IN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHILDREN DLTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRANSFER OUT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
END COUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL TIME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMBINATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL ALL</b>	<b>219</b>	<b>215</b>	<b>131</b>	<b>565</b>	<b>264</b>	<b>82</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1,496</b>	<b>1,845</b>	<b>390</b>	<b>25</b>	<b>0</b>	<b>2,825</b>

SCHOOL READINESS PROGRAM  
 ENROLLMENT SUMMARY  
 AS OF DATE: 02/28/2010

ELIGIBILITY CATEGORIES	CHILD CARE SERVICE I				CHILD CARE SERVICE II								CCS III			
	PROT SCVS	OUT OF HOME	TANF AT-RISK (RCG)	TOTAL CCSI	WAGES	TCC 1ST	TCC 2ND	TCC/ TED	MIGRANTS	TEENS	INC ELIG <100%	TOTAL CCSII	INC ELIG 100-185%	PURCH POOL	RESPIRE CARE	TOTAL
MEMO - SPECIAL NEEDS CHILDREN INCLUDED IN THE ABOVE COUNTS IN THEIR CHRONOLOGICAL CARE LEVEL																
< 12 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 TO <24 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 TO <36 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36 TO <48 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48 TO <60 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60 TO <72 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IN SCHOOL	3	0	0	3	0	0	0	0	0	0	1	1	0	0	0	4
SPECIAL NEEDS TEENAGER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL SPECIAL NEEDS</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

NOTE: DATABASE IS UPDATED THROUGH 02/28/2010

-- END OF REPORT --

SCHOOL READINESS PROGRAM  
 ENROLLMENT SUMMARY  
 AS OF DATE: 03/31/2010

ELIGIBILITY CATEGORIES	CHILD CARE SERVICE I				CHILD CARE SERVICE II								CCS III			
	PROT SCVS	OUT OF HOME	TANF AT-RISK (RCG)	TOTAL CCSI	WAGES	TCC 1ST	TCC 2ND	TCC/ TED	MIGRANTS	TEENS	INC ELIG <100%	TOTAL CCSII	INC ELIG 100-185%	PURCH POOL	RESPITE CARE	TOTAL
<b>&lt; 12 MTH</b>																
BEGINING COUNT	26	20	0	46	25	9	0	0	0	0	15	49	0	1	0	96
CHILDREN ADDED	17	2	0	19	7	0	0	0	0	1	15	23	0	0	0	42
TRANSFER IN	4	0	0	4	0	0	0	0	0	0	2	2	0	0	0	6
CHILDREN DLTD	6	5	0	11	6	1	0	0	0	0	0	7	0	0	0	18
TRANSFER OUT	4	3	0	7	7	2	0	0	0	0	3	12	0	0	0	19
END COUNT	37	14	0	51	18	6	0	0	0	1	29	54	0	1	0	106
FULL TIME	36	14	0	50	16	5	0	0	0	1	21	43	0	1	0	94
PART TIME	1	0	0	1	2	0	0	0	0	0	8	10	0	0	0	11
COMBINATION	0	0	0	0	0	1	0	0	0	0	0	1	0	0	0	1
<b>12 TO &lt;24 MTH</b>																
BEGINING COUNT	33	28	3	64	27	11	0	0	0	0	83	121	9	4	0	198
CHILDREN ADDED	18	6	0	24	3	0	0	0	2	0	18	23	1	0	0	48
TRANSFER IN	2	2	0	4	4	4	0	0	0	0	8	16	0	0	0	20
CHILDREN DLTD	6	8	0	14	4	0	0	0	0	0	2	6	3	0	0	23
TRANSFER OUT	5	4	0	9	2	2	0	0	0	0	9	13	2	0	0	24
END COUNT	42	24	3	69	29	13	0	0	2	0	100	144	5	4	0	222
FULL TIME	41	24	3	68	28	9	0	0	2	0	80	119	5	2	0	194
PART TIME	1	0	0	1	1	3	0	0	0	0	17	21	0	2	0	24
COMBINATION	0	0	0	0	0	1	0	0	0	0	3	4	0	0	0	4
<b>24 TO &lt;36 MTH</b>																
BEGINING COUNT	31	43	7	81	32	12	0	1	0	0	210	255	31	1	0	368
CHILDREN ADDED	11	4	0	15	1	0	0	0	7	0	22	30	0	1	0	46
TRANSFER IN	3	4	0	7	1	3	0	0	0	0	23	27	1	0	0	35
CHILDREN DLTD	6	7	0	13	4	0	0	0	0	0	7	11	2	0	0	26
TRANSFER OUT	3	1	0	4	4	4	0	0	0	0	19	27	11	0	0	42
END COUNT	36	43	7	86	25	11	0	1	7	0	230	274	19	2	0	381
FULL TIME	36	43	7	86	23	9	0	1	7	0	182	222	17	2	0	327
PART TIME	0	0	0	0	1	2	0	0	0	0	42	45	2	0	0	47
COMBINATION	0	0	0	0	1	0	0	0	0	0	6	7	0	0	0	7

SCHOOL READINESS PROGRAM  
 ENROLLMENT SUMMARY  
 AS OF DATE: 03/31/2010

ELIGIBILITY CATEGORIES	CHILD CARE SERVICE I				CHILD CARE SERVICE II								CCS III			
	PROT SCVS	OUT OF HOME	TANF AT-RISK (RCG)	TOTAL CCSI	WAGES	TCC 1ST	TCC 2ND	TCC/ TED	MIGRANTS	TEENS	INC ELIG <100%	TOTAL CCSII	INC ELIG 100-185%	PURCH POOL	RESPITE CARE	TOTAL
<b>36 TO &lt;48 MTH</b>																
BEGINING COUNT	42	31	11	84	33	13	0	0	0	1	175	222	55	3	0	364
CHILDREN ADDED	19	3	0	22	2	0	0	0	5	0	20	27	1	1	0	51
TRANSFER IN	0	1	0	1	1	2	0	0	0	0	25	28	2	0	0	31
CHILDREN DLTD	9	2	1	12	5	0	0	0	0	0	3	8	4	0	0	24
TRANSFER OUT	4	2	0	6	3	3	0	0	0	0	15	21	9	0	0	36
END COUNT	48	31	10	89	32	12	0	0	5	1	204	254	45	4	0	392
FULL TIME	46	30	9	85	26	9	0	0	5	1	163	204	43	4	0	336
PART TIME	1	0	0	1	4	3	0	0	0	0	36	43	1	0	0	45
COMBINATION	1	1	1	3	2	0	0	0	0	0	5	7	1	0	0	11
<b>48 TO &lt;60 MTH</b>																
BEGINING COUNT	22	21	22	65	35	9	0	0	0	0	206	250	61	2	0	378
CHILDREN ADDED	9	2	1	12	2	0	0	0	1	0	14	17	0	0	0	29
TRANSFER IN	4	2	0	6	2	2	0	0	0	0	23	27	1	0	0	34
CHILDREN DLTD	3	3	1	7	4	1	0	0	0	0	7	12	4	1	0	24
TRANSFER OUT	3	3	3	9	10	3	0	0	0	0	14	27	8	0	0	44
END COUNT	29	19	19	67	24	7	0	0	1	0	221	253	50	1	0	371
FULL TIME	28	19	18	65	20	6	0	0	1	0	179	206	46	1	0	318
PART TIME	0	0	0	0	1	1	0	0	0	0	31	33	1	0	0	34
COMBINATION	1	0	1	2	3	0	0	0	0	0	11	14	3	0	0	19
<b>60 TO &lt;72 MTH</b>																
BEGINING COUNT	13	20	15	48	32	4	0	0	0	0	139	175	36	3	0	262
CHILDREN ADDED	8	1	0	9	1	0	0	0	1	0	14	16	0	0	0	25
TRANSFER IN	4	3	3	10	5	2	0	0	0	0	22	29	4	0	0	43
CHILDREN DLTD	1	2	1	4	5	0	0	0	0	0	2	7	1	1	0	13
TRANSFER OUT	3	1	2	6	4	0	0	0	0	0	11	15	9	0	0	30
END COUNT	21	21	15	57	28	6	0	0	1	0	163	198	30	2	0	287
FULL TIME	12	13	11	36	17	4	0	0	1	0	77	99	22	2	0	159
PART TIME	2	0	0	2	2	0	0	0	0	0	40	42	3	0	0	47
COMBINATION	7	8	4	19	9	2	0	0	0	0	46	57	5	0	0	81

SCHOOL READINESS PROGRAM  
 ENROLLMENT SUMMARY  
 AS OF DATE: 03/31/2010

ELIGIBILITY CATEGORIES	CHILD CARE SERVICE I				CHILD CARE SERVICE II								CCS III			
	PROT SCVS	OUT OF HOME	TANF AT-RISK (RCG)	TOTAL CCSI	WAGES	TCC 1ST	TCC 2ND	TCC/ TED	MIGRANTS	TEENS	INC ELIG <100%	TOTAL CCSII	INC ELIG 100-185%	PURCH POOL	RESPITE CARE	TOTAL
IN SCHOOL																
BEGINING COUNT	52	52	73	177	80	24	0	1	0	0	668	773	198	11	0	1,159
CHILDREN ADDED	20	6	3	29	6	0	0	0	0	0	29	35	0	1	0	65
TRANSFER IN	3	0	3	6	0	2	0	0	0	0	40	42	5	0	0	53
CHILDREN DLTD	7	7	4	18	10	2	0	0	0	0	24	36	9	1	0	64
TRANSFER OUT	4	1	0	5	6	2	0	0	0	0	1	9	25	0	0	39
END COUNT	64	50	75	189	69	22	0	1	0	0	714	806	169	11	0	1,175
FULL TIME	0	2	5	7	0	2	0	0	0	0	45	47	15	0	0	69
PART TIME	7	9	7	23	7	4	0	0	0	0	202	213	31	1	0	268
COMBINATION	57	39	63	159	62	16	0	1	0	0	467	546	123	10	0	838
SPECIAL NEEDS TEENAGER																
BEGINING COUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHILDREN ADDED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRANSFER IN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHILDREN DLTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRANSFER OUT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
END COUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL TIME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMBINATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL ALL</b>	<b>277</b>	<b>202</b>	<b>129</b>	<b>608</b>	<b>225</b>	<b>77</b>	<b>0</b>	<b>2</b>	<b>16</b>	<b>2</b>	<b>1,661</b>	<b>1,983</b>	<b>318</b>	<b>25</b>	<b>0</b>	<b>2,934</b>

SCHOOL READINESS PROGRAM  
 ENROLLMENT SUMMARY  
 AS OF DATE: 03/31/2010

ELIGIBILITY CATEGORIES	CHILD CARE SERVICE I				CHILD CARE SERVICE II								CCS III			
	PROT SCVS	OUT OF HOME	TANF AT-RISK (RCG)	TOTAL CCSI	WAGES	TCC 1ST	TCC 2ND	TCC/ TED	MIGRANTS	TEENS	INC ELIG <100%	TOTAL CCSII	INC ELIG 100-185%	PURCH POOL	RESPITE CARE	TOTAL
MEMO - SPECIAL NEEDS CHILDREN INCLUDED IN THE ABOVE COUNTS IN THEIR CHRONOLOGICAL CARE LEVEL																
< 12 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 TO <24 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 TO <36 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36 TO <48 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48 TO <60 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60 TO <72 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IN SCHOOL	2	0	0	2	0	0	0	0	0	0	2	2	0	0	0	4
SPECIAL NEEDS TEENAGER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL SPECIAL NEEDS</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

NOTE: DATABASE IS UPDATED THROUGH 03/31/2010

-- END OF REPORT --

1601 NE 25TH AVE ST900

OCALA, FL 34470

**CHILDREN SERVED BY CARE LEVEL  
FOR THE REPORTING PERIOD: FEBRUARY 2010**

Funder : 1 OFFICE OF EARLY LEARNING

Parent County : All

## Non-School Based Providers

Care Level	Children Served	% of Total Children Served	Days Paid	% of Total Days Paid	Dollars Paid with Match Deducted	% of Total Dollars	Dollars Per Child	Dollars Per Day	Parent Fees	% of Total Fees
INF < 12 MTH	190	5.96	2,985	5.52	\$53,526.19	8.52	\$282.00	\$17.93	\$6,837.61	5.41
TOD 12 TO < 24 MTH	330	10.35	5,345	9.88	\$83,736.83	13.33	\$254.00	\$15.67	\$14,086.44	11.15
2YR 24 TO < 36 MTH	498	15.62	8,620	15.94	\$126,746.33	20.18	\$255.00	\$14.70	\$22,446.80	17.76
PR3 36 TO < 48 MTH	485	15.21	8,342	15.43	\$98,277.79	15.65	\$203.00	\$11.78	\$23,231.62	18.38
PR4 48 TO < 60 MTH	471	14.77	8,232	15.22	\$86,311.97	13.74	\$183.00	\$10.48	\$23,136.53	18.31
PR5 60 TO < 72 MTH	301	9.44	5,119	9.47	\$44,244.72	7.04	\$147.00	\$8.64	\$11,579.52	9.16
SCH IN SCHOOL	910	28.54	15,375	28.43	\$134,318.16	21.38	\$148.00	\$8.74	\$24,916.09	19.72
SPCR SPECIAL CARE	3	0.09	55	0.10	\$947.78	0.15	\$316.00	\$17.23	\$127.46	0.10
<b>TOTAL</b>	<b>3,188</b>	<b>100.00</b>	<b>54,073</b>	<b>100.00</b>	<b>\$628,109.77</b>	<b>100.00</b>	<b>\$197.02</b>	<b>\$11.62</b>	<b>\$126,362.07</b>	<b>100.00</b>

Note:

<sup>W</sup> This report summarizes data by REPORTING PERIOD. Reporting period refers to the monthly payment cycle and may include payments for service provided in previous months.

1601 NE 25TH AVE ST900

OCALA, FL 34470

**CHILDREN SERVED BY CARE LEVEL  
FOR THE REPORTING PERIOD: FEBRUARY 2010**

Funder : 1 OFFICE OF EARLY LEARNING

Parent County : All

**School Based Providers**

Care Level	Children Served	% of Total Children Served	Days Paid	% of Total Days Paid	Dollars Paid with Match Deducted	% of Total Dollars	Dollars Per Child	Dollars Per Day	Parent Fees	% of Total Fees
PR4 48 TO < 60 MTH	4	1.11	58	0.89	\$241.25	0.47	\$60.00	\$4.16	\$72.84	0.66
PR5 60 TO < 72 MTH	38	10.58	590	9.09	\$4,500.58	8.84	\$118.00	\$7.63	\$1,036.90	9.34
SCH IN SCHOOL	317	88.30	5,845	90.02	\$46,147.18	90.68	\$146.00	\$7.90	\$9,989.35	90.00
<b>TOTAL</b>	<b>359</b>	<b>100.00</b>	<b>6,493</b>	<b>100.00</b>	<b>\$50,889.01</b>	<b>100.00</b>	<b>\$141.75</b>	<b>\$7.84</b>	<b>\$11,099.09</b>	<b>100.00</b>

Note:

<sup>W</sup> This report summarizes data by REPORTING PERIOD. Reporting period refers to the monthly payment cycle and may include payments for service provided in previous months.

1601 NE 25TH AVE ST900

OCALA, FL 34470

**CHILDREN SERVED BY CARE LEVEL  
FOR THE REPORTING PERIOD: FEBRUARY 2010**

**Funder :** 1 OFFICE OF EARLY LEARNING

**Parent County :** All

All Providers

Care Level	Children Served	% of Total Children Served	Days Paid	% of Total Days Paid	Dollars Paid with Match Deducted	% of Total Dollars	Dollars Per Child	Dollars Per Day	Parent Fees	% of Total Fees
INF < 12 MTH	190	5.45	2,985	4.93	\$53,526.19	7.88	\$282.00	\$17.93	\$6,837.61	4.97
TOD 12 TO < 24 MTH	330	9.46	5,345	8.83	\$83,736.83	12.33	\$254.00	\$15.67	\$14,086.44	10.25
2YR 24 TO < 36 MTH	498	14.28	8,620	14.23	\$126,746.33	18.67	\$255.00	\$14.70	\$22,446.80	16.33
PR3 36 TO < 48 MTH	485	13.90	8,342	13.77	\$98,277.79	14.47	\$203.00	\$11.78	\$23,231.62	16.90
PR4 48 TO < 60 MTH	475	13.62	8,290	13.69	\$86,553.22	12.75	\$182.00	\$10.44	\$23,209.37	16.88
PR5 60 TO < 72 MTH	332	9.52	5,709	9.43	\$48,745.30	7.18	\$147.00	\$8.54	\$12,616.42	9.18
SCH IN SCHOOL	1,175	33.69	21,220	35.04	\$180,465.34	26.58	\$154.00	\$8.50	\$34,905.44	25.39
SPCR SPECIAL CARE	3	0.09	55	0.09	\$947.78	0.14	\$316.00	\$17.23	\$127.46	0.09
<b>TOTAL</b>	<b>3,488</b>	<b>100.00</b>	<b>60,566</b>	<b>100.00</b>	<b>\$678,998.78</b>	<b>100.00</b>	<b>\$194.67</b>	<b>\$11.21</b>	<b>\$137,461.16</b>	<b>100.00</b>

<b>Children Served in More Than One Care Level</b>	<b>125</b>
<b>Unduplicated Count of Children</b>	<b>3,363</b>

Note:

<sup>W</sup> This report summarizes data by REPORTING PERIOD. Reporting period refers to the monthly payment cycle and may include payments for service provided in previous months.

1601 NE 25TH AVE ST900

OCALA, FL 34470

**CHILDREN SERVED BY CARE LEVEL  
FOR THE REPORTING PERIOD: MARCH 2010**

Funder : 1 OFFICE OF EARLY LEARNING

Parent County : All

## Non-School Based Providers

Care Level	Children Served	% of Total Children Served	Days Paid	% of Total Days Paid	Dollars Paid with Match Deducted	% of Total Dollars	Dollars Per Child	Dollars Per Day	Parent Fees	% of Total Fees
INF < 12 MTH	226	6.72	4,053	6.16	\$72,727.56	9.55	\$322.00	\$17.94	\$9,639.06	6.37
TOD 12 TO < 24 MTH	365	10.85	6,847	10.41	\$107,397.58	14.11	\$294.00	\$15.69	\$17,693.94	11.70
2YR 24 TO < 36 MTH	518	15.40	9,860	14.99	\$145,180.55	19.07	\$280.00	\$14.72	\$24,921.01	16.47
PR3 36 TO < 48 MTH	518	15.40	10,030	15.25	\$117,720.08	15.47	\$227.00	\$11.74	\$27,684.25	18.30
PR4 48 TO < 60 MTH	501	14.90	9,673	14.71	\$102,876.22	13.52	\$205.00	\$10.64	\$26,966.50	17.82
PR5 60 TO < 72 MTH	336	9.99	6,530	9.93	\$54,892.24	7.21	\$163.00	\$8.41	\$15,089.43	9.97
SCH IN SCHOOL	896	26.64	18,707	28.45	\$159,359.82	20.94	\$178.00	\$8.52	\$29,153.91	19.27
SPCR SPECIAL CARE	3	0.09	59	0.09	\$1,022.65	0.13	\$341.00	\$17.33	\$145.08	0.10
<b>TOTAL</b>	<b>3,363</b>	<b>100.00</b>	<b>65,759</b>	<b>100.00</b>	<b>\$761,176.70</b>	<b>100.00</b>	<b>\$226.34</b>	<b>\$11.58</b>	<b>\$151,293.18</b>	<b>100.00</b>

Note:

<sup>W</sup> This report summarizes data by REPORTING PERIOD. Reporting period refers to the monthly payment cycle and may include payments for service provided in previous months.

1601 NE 25TH AVE ST900

OCALA, FL 34470

**CHILDREN SERVED BY CARE LEVEL  
FOR THE REPORTING PERIOD: MARCH 2010**

Funder : 1 OFFICE OF EARLY LEARNING

Parent County : All

## School Based Providers

Care Level	Children Served	% of Total Children Served	Days Paid	% of Total Days Paid	Dollars Paid with Match Deducted	% of Total Dollars	Dollars Per Child	Dollars Per Day	Parent Fees	% of Total Fees
PR4 48 TO < 60 MTH	3	0.84	56	0.75	\$190.48	0.33	\$63.00	\$3.40	\$76.80	0.60
PR5 60 TO < 72 MTH	33	9.22	605	8.12	\$4,616.80	7.92	\$140.00	\$7.63	\$1,068.91	8.28
SCH IN SCHOOL	322	89.94	6,791	91.13	\$53,504.55	91.76	\$166.00	\$7.88	\$11,756.22	91.12
<b>TOTAL</b>	<b>358</b>	<b>100.00</b>	<b>7,452</b>	<b>100.00</b>	<b>\$58,311.83</b>	<b>100.00</b>	<b>\$162.88</b>	<b>\$7.82</b>	<b>\$12,901.93</b>	<b>100.00</b>

Note:

<sup>W</sup> This report summarizes data by REPORTING PERIOD. Reporting period refers to the monthly payment cycle and may include payments for service provided in previous months.

1601 NE 25TH AVE ST900

OCALA, FL 34470

**CHILDREN SERVED BY CARE LEVEL  
FOR THE REPORTING PERIOD: MARCH 2010**

**Funder : 1 OFFICE OF EARLY LEARNING**

**Parent County : All**

**All Providers**

Care Level	Children Served	% of Total Children Served	Days Paid	% of Total Days Paid	Dollars Paid with Match Deducted	% of Total Dollars	Dollars Per Child	Dollars Per Day	Parent Fees	% of Total Fees
INF < 12 MTH	226	6.09	4,053	5.54	\$72,727.56	8.87	\$322.00	\$17.94	\$9,639.06	5.87
TOD 12 TO < 24 MTH	365	9.83	6,847	9.35	\$107,397.58	13.11	\$294.00	\$15.69	\$17,693.94	10.78
2YR 24 TO < 36 MTH	518	13.95	9,860	13.47	\$145,180.55	17.72	\$280.00	\$14.72	\$24,921.01	15.18
PR3 36 TO < 48 MTH	518	13.95	10,030	13.70	\$117,720.08	14.37	\$227.00	\$11.74	\$27,684.25	16.86
PR4 48 TO < 60 MTH	504	13.57	9,729	13.29	\$103,066.70	12.58	\$204.00	\$10.59	\$27,043.30	16.47
PR5 60 TO < 72 MTH	369	9.94	7,135	9.75	\$59,509.04	7.26	\$161.00	\$8.34	\$16,158.34	9.84
SCH IN SCHOOL	1,211	32.61	25,498	34.83	\$212,864.37	25.98	\$176.00	\$8.35	\$40,910.13	24.92
SPCR SPECIAL CARE	3	0.08	59	0.08	\$1,022.65	0.12	\$341.00	\$17.33	\$145.08	0.09
<b>TOTAL</b>	<b>3,714</b>	<b>100.00</b>	<b>73,211</b>	<b>100.00</b>	<b>\$819,488.53</b>	<b>100.00</b>	<b>\$220.65</b>	<b>\$11.19</b>	<b>\$164,195.11</b>	<b>100.00</b>

<b>Children Served in More Than One Care Level</b>	<b>168</b>
<b>Unduplicated Count of Children</b>	<b>3,546</b>

Note:

<sup>W</sup> This report summarizes data by REPORTING PERIOD. Reporting period refers to the monthly payment cycle and may include payments for service provided in previous months.

**WAITLIST REPORT**  
**April 30, 2010**

**There are no children on the waitlist in Marion County for School Readiness Services at this time.**



ELCMC

Monthly VPK information report comparison

	July	August	Sept.	October	November	December	January	February	March	April	May	school year June	summer June	Total
<b>2009-2010</b>														
public schools	9	10	10	10	10	10	10	10	10					
private providers	24	71	71	70	70	73	73	73	73					
total certified providers	33	81	81	80	80	83	83	83	83	0	0	0	0	
public schools	18	16	16	16	16	16	16	16	16					
private providers	29	152	152	151	151	154	154	154	154					
total available classrooms	47	168	168	167	167	170	170	170	170	0	0	0	0	
children served	367	1,381	1,824	1,843	1,823	1,797	1,848	2,080	1,725					14,688
target # to be served	378	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	346	23,582
direct services	\$418,821	\$165,145	\$518,034	\$554,001	\$468,287	\$357,611	\$432,766	\$476,258	\$550,483					3,941,405
<b>2008-2009</b>														
children served	404	1,615	1,569	1,598	1,676	1,635	1,694	1,605	1,614	1,556	1,500	1,066	336	17,868
direct services	\$565,437	\$213,464	\$447,008	\$529,501	\$449,915	\$389,157	\$460,374	\$435,927	\$445,456	\$411,610	\$411,435	\$65,225	\$267,960	5,092,468
<b>2007-2008</b>														
children served	515	1,349	1,458	1,471	1,415	1,443	1,429	632	1,451	1,379	1,336	987	400	15,265
direct services	\$576,304	\$201,120	\$400,001	\$486,559	\$417,970	\$257,000	\$385,169	\$183,184	\$548,350	\$360,243	\$389,399	\$79,840	\$331,625	4,616,763
<b>2006-2007</b>														
children served	472	1,189	1,238	1,302	1,281	1,295	1,286	1,274	1,272	1,224	1,215		545	13,593
direct services	\$402,499	\$299,293	\$344,693	\$397,121	\$344,252	\$230,184	\$353,462	\$288,976	\$312,425	\$349,447	\$274,913		\$673,642	4,270,908
<b>2005-2006</b>														
children served	0	740	879	939	919	941	877	818	865	771	621		469	8,839
direct services	\$0	\$178,909	\$263,251	\$260,204	\$220,935	\$205,704	\$232,201	\$212,749	\$198,612	\$165,211	\$126,546		\$666,174	2,730,494
*note: complete information regarding VPK expenditures by OCA is included on the monthly billing analysis report for each month														
**note: direct service cost reduced due to classes not in session during winter break														

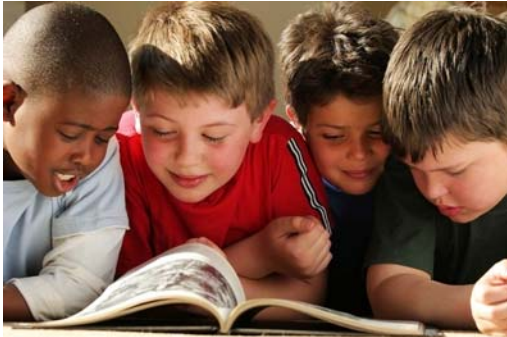




## Materials Distribution

February 2010

The following materials were distributed through community events, local organizations and businesses and individual requests:



**Materials distributed:**

Children's books - 83

Parent/Community resources -105

Quality materials- 20

**Events/Agencies/Businesses:**

Childcare Providers

Children/Parents/Caregivers

CFCC Student

Children's Home Society

Powerful Parenting Class

Marion County Public Library

Gifts, Speech, Language & Reading Specialists, Inc.

Young Parent Program at Community Technical & Adult Education

March 2010

**Materials distributed:**

Children's books - 101

Parent/Community resources -1,366

Quality materials- 51

**Events/Agencies/Businesses:**

Childcare Providers

Children/Parents/Caregivers

Powerful Parenting Class

Discovery Science Center

SB6 Leadership Council

Health Dept. - Reddick Clinic

CFCC Early Childhood Conference

Marion County Public Library

Outreach event-MCPS-Inclusion Services

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