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**PROGRAM/VPK COMMITTEE MEETING**

**AGENDA**

**January 7, 2010 8:30 A.M.**

Call to Order  
Roll Call

J. Johnson  
T. Rosario

**CONSENT AGENDA**

Section 1

**CHAIR REPORT**

Waitlist Update  
9<sup>th</sup> Annual Children First Breakfast

J. Johnson

**CONSENT ITEMS**

Update to Provider Training and  
Conference Reimbursement Policy & Procedure

Section 2 – E. Moore

**INFORMATION ITEMS**

**PROGRAM:**

Request For Proposal for  
Early Learning Services FY 2010-2011  
CCEP Update  
Worst to First Campaign Visit  
Training and Conference Reimbursement Report  
Barnes and Noble Book Fair Results  
Provider Training Update  
Provider Market Days Evaluations  
Provider Task Force Update

J. Johnson  
A. Winter/E. Moore  
C. Erskin  
Section 3 – E. Moore  
E. Moore  
Section 4 – E. Moore  
Section 5 – E. Moore  
Section 6 – E. Moore

**VPK:**

VPK Program Update

Section 7 – N.M. James

**SUCCESS BY 6:**

SB6 Program Update

Section 8 – G. Lochren

**Media**

Section 9

**Public Comment**

**Adjournment**

**MEETING SCHEDULE**

Program/VPK Committee 8:30 a.m., Thurs.	Success by 6 Leadership Council 10:00 a.m., Fri.	Executive Committee 8:30 a.m., Wed.	Board 8:30 a.m., Thurs.
1/7/10	1/15/10	1/13/10	
		2/10/10	2/25/10
3/4/10	3/19/10	3/10/10	
		4/14/10	4/22/10
5/6/10	5/21/10	5/12/10	
		6/9/10	6/24/10

# Section

I

# Consent Agenda

- November 5, 2009 Program/VPK Committee Meeting Minutes
- Executive Director's Report for October and November 2009
- School Readiness Program Enrollment Report for October 2009
- Children Served by Care Level for October and November 2009
- Waitlist Report as of December 29, 2009
- VPK Information Report Comparison through October 2009
- Community Outreach Report through December 2009
- Materials Distribution List for October and November 2009



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## PROGRAM/VPK COMMITTEE MEETING MINUTES

Date: November 5, 2009  
Place: 3304 SE Lake Weir Avenue, Suite 2, Ocala  
Time: 8:30 a.m.

### **MEMBERS PRESENT**

Brandi Cooney, Gerry Brent, Judy Johnson (Program/VPK Committee Chair), Mary Beth Kyle, Scott Hackmyer

### **MEMBERS ABSENT**

Cheri Erskin, Gwen Wilson, George Gibson, Liz Ferreira

### **GUESTS**

None

### **STAFF**

Roseann Fricks (Executive Director), Geraldine Lochren (Success By 6 (SB6) Coordinator), Nasseam McPherson James (Quality Assurance Director), Anita Winter (Community Resource Manager), Tee Rosario (Support Services Director)

### **CALL TO ORDER**

Judy Johnson called the meeting to order.

### **ROLL CALL**

Tee Rosario announced that this meeting was properly noticed and she called roll.

### **CONSENT AGENDA**

*The Consent Agenda was accepted into the record as submitted.* The Consent Agenda included: September 3, 2009 Program/VPK Committee Meeting Minutes; Executive Director's Report for August and September 2009; School Readiness Program Enrollment Report for July, August, and September 2009; Children Served by Care Level for August and September 2009; Waitlist Report as of October 28, 2009; VPK Information Report Comparison through September 2009; Community Outreach Report September through November 2009; and Materials Distribution List for August and September 2009.

- o As of October 28, 2009, there were 1,090 children on the waitlist for school readiness services. In September 2009, ELCMC made the decision to pull 75 children off the waitlist for school readiness services. An additional 200 children are being removed from the waitlist to begin receiving school readiness services.
- o Staff from ELCMC and CDS will schedule a meeting with Scott Hackmyer to discuss funding options in order to serve children in school readiness.

### **CHAIR REPORT**

- o The RFP for the First Call for Help program in Marion County was not awarded to ELCMC. The United Way of Marion County (UWMC) awarded the Heart of Florida United Way in Orlando the funds for the First Call for Help program. Heart of Florida United Way has a 211 program which is a one stop source of referrals. Calls are answered 24/7 by highly trained bilingual operators to connect the community with child care, affordable housing, food, rent assistance, help with a disabled or elderly family member, and much more. In the Heart of Florida United Way's response to the RFP, they offered a full time person dedicated to Marion County.
- o Board member, Ayesha Fuhr sent the Our Mission is Serving Children video link to her address book recipients. Judy Johnson read the e-mail Ms. Fuhr sent to the them.

### **Our Mission is Serving Children Video**

Video was shown. The Program/VPK Committee requested the link to the video be e-mailed to them to share with other individuals. At the October 22, 2009 Board meeting, ELCMC Board member, County Commissioner Chairwoman Barbara Fitos requested that ELCMC staff show the video at the December County Commissioners meeting.

## **INFORMATION ITEMS**

### **OPERATING:**

#### **FY 09-10 Provider Market Rate**

ELCMC has received the provider Market Rate for FY 2009 – 2010 and has compiled a spreadsheet to review the information. The goal is to pay child care providers 75% of the current Provider Market Rate. Child care providers are currently being paid between 42% to 75%. Roseann Fricks has discussed the above information with Judy Johnson.

#### **AWI Coalition Monitoring Schedule**

- At the end of October 2009, ELCMC had their independent audit conducted. The goal is to present the independent audit report to the Board at the December 2009 meeting.
- AWI is conducting a programmatic monitoring visit on December 7, 2009.
- During the week of January 11, 2010, the KPMG firm hired by AWI is conducting a monitoring visit.

### **PROGRAM:**

#### **Revised Receipt of Funds Policy**

The revised Receipt of Funds Policy was included for review. The Board approved the policy on October 22, 2009. On June 25, 2009 the Board voted to adopt the Provider Training Fee policy as proposed by the Program/VPK Committee. As this policy involves the collection of training fees by cash, check and online payments through ELCMC's website utilizing PayPal, updated procedures outlining the proper handling of these and other funds received by ELCMC are necessary in order to ensure proper internal controls are in place.

#### **22<sup>nd</sup> Annual Early Childhood Conference**

- Mary Beth Kyle discussed the 22<sup>nd</sup> Annual Early Childhood Conference to be held on March 27, 2010 at Central Florida Community College Ewers Century Center. Dr. Pamela Phelps is the keynote presenter. Currently seeking speakers and co-sponsors for the conference. Mary Beth Kyle would like presenters from the school system because there are early childhood individuals that attend.
- ELCMC is providing scholarships for parents/caregivers and child care providers to attend the conference.
- Volunteers needed to provide information and direct traffic at the conference.

#### **Preliminary First Quarter CDS Review**

Nasseam McPherson James discussed the monitoring activity report. Highlights included:

- To date, 23 VPK child care provider sites have been monitored.
  - 65% of said sites scored at 90% or above.
  - The ELCMC goal is 100% compliance from all sites after the follow-up visit.
- Over 300 school readiness files have been monitored.
  - AWI requires that Marion County monitor approximately 120 school readiness files per FY.
- Brandi Cooney stated that for FY 2008 – 2009, CDS randomly monitored school readiness parent files to determine eligibility.
- At the last quarterly review of CDS, ELCMC reviewed the following including the preliminary compliance rate:
  - School readiness providers – 95%
  - Health and Safety – 100%
  - School readiness and VPK eligibility – 81.03%
  - Contract between ELCMC and CDS for FY 2009 – 2010 – 89%
  - Human resources files – 50%
    - There were a few local background screenings missing from files.
  - CDS has the opportunity to provide additional documentation regarding the above before the Review is finalized.

#### **H1N1 Flu Vaccination**

H1N1 (Swine Flu) vaccine information was included for review. ELCMC informed the child care providers of the vaccine information schedule.

#### **Barnes and Noble (B&N) Book Fair**

- Book Fair information included for review and distribution. B&N fundraiser from November 16<sup>th</sup> through the 20<sup>th</sup>. Board member, County Commissioner Chairwoman Barbara Fitos is a scheduled reader at B&N on Monday, November 16<sup>th</sup> at 6:30 p.m. Commissioner Fitos is reading My Grandmother's Journey by John

Cech. John Cech will be at B&N. Board member, Ayesha Fuhr is reading on Wednesday, November 18<sup>th</sup>. ELCMC will receive a gift card from proceeds earned to purchase additional quality materials.

### **Provider Market Days Evaluations**

- Reviewed the market days evaluation for October 2009 completed by child care providers; approximately 95% of the child care providers view market days as a productive and positive experience.
  - The days and times of market days are being analyzed to possibly reduce the operating hours. There are less child care providers attending the second day.

### **Provider Task Force Update**

The August 18<sup>th</sup> Provider Task Force Minutes were included for review. The September 15<sup>th</sup> meeting was cancelled.

The Provider Task Force is active and very much interested in moving forward with items discussed.

### **VPK:**

#### **VPK Program Update**

- Nasseam McPherson James discussed the VPK Program Update handout in detail. As of October 30, 2009, there were 2,080 children enrolled in VPK. The state allocation of children to be served for FY 2009 – 2010 is 2,078 children.
- Four small business child care providers went out of business in Marion County in October 2009. These child care providers were also offering the VPK program.
- Mark Imes will be discussing the VPK children enrollment numbers and funding requirements at the Legislative Delegation meeting on November 17<sup>th</sup> at the Klein Conference Center at CFCC.

### **SUCCESS BY 6:**

#### **SB6 Program Update**

Geraldine Lochren discussed the SB6 Program update. Highlights included:

- **Powerful Parenting Series** – There are two classes left in the current Series, November 12<sup>th</sup> and December 9<sup>th</sup>. There has been up to 46 parents/caregivers attending a class.
  - The evaluation results for October 14<sup>th</sup> were included for review. The topics included Childhood Nutrition, Health and Wellness and Vehicle Safety for Your Family.
- **Imagination Library** – There are currently over 400 children receiving the children's book.
- **Caring through Cribs** – The classes are held at Kids Central, Inc. Currently participants attend on a referral only basis.
  - In the last two days, Geraldine Lochren has received seven referrals from the Department of Children and Families. The referrals are for parents/caregivers that do not have a safe sleeping environment for their child (ranging from one to three months old).
- **Grant writing** – Geraldine Lochren has submitted an endowment fund application through United Way of Marion County, Inc. for the Powerful Parenting Series (January 2010 through June 2010).
- **RFP** – Geraldine Lochren is currently working on two RFPs to help fund the following programs:
  - Imagination Library (requesting \$43,000) – to expand the program.
  - Caring through Cribs – to continue the program.
- **PJ's and Books for Bedtime** – Included for review and distribution was the flyer and letter sent by Geraldine Lochren to organizations regarding the drive. The goal is to collect 3,000 PJs and children's books to distribute to children/young adults (age zero to 18) in shelters and to case workers for their clientele.
  - Several of the organizations that will receive PJs and children's books for their clientele include: Kids Central, Inc., Department of Children and Families, Devereux Kids, Inc. PACE, Healthy Start and Healthy Families.
  - Article dated October 25, 2009 from the Ocala Star Banner entitled "Coordinators have big dreams for donation drive" was included for review.
  - The Ocala Civic Theatre (OCT) collected 525 PJs and 673 children's books.
  - Munroe Regional Medical Center began collecting PJs for the event in July 2009.
  - Closet Maid and ARC Marion are participating as well.
  - Geraldine Lochren requested that the Program/VPK Committee contact her if they have other organizations that should be contacted to receive PJs.
  - Roseann Fricks requested that the Program/VPK Committee contact Geraldine Lochren if they can refer volunteers to assist sorting PJs and children's books.
    - Scott Hackmyer offered his volunteer from AmeriCorps Vista.

- **9<sup>th</sup> Annual Children First Breakfast** - The 9<sup>th</sup> Annual Children First Breakfast event will be held Tuesday, November 17, 2009 at 7:30 a.m. at the Holiday Inn. Tickets for the Breakfast are available for \$10 each. The keynote speaker is Dr. Wil Blechman; he will be addressing the benefits of meeting the needs of early learning for the economic success of the community. Sponsorships are needed for the event.

**OTHER BUSINESS**

- The Program/VPK Committee received the condensed version of the ELCMC Annual Report for FY 2008 - 2009.
- ELCMC is beginning to receive information from the Florida Department of Education for the FY 2007 – 2008 on the number of VPK completers and non-completers and demographic information.
- Scott Hackmyer discussed the following:
  - ELCMC staff prepare the best meeting agendas
  - Anita Winter and Geraldine Lochren do a great job in the community regarding awareness and stated his appreciation for the newsletter financial support
- Anita Winter announced that Scott Hackmyer was recognized by The Circle.
- Roseann Fricks announced that previous Board member Daniel Jaime resigned from the Board. Mr. Jaime located to Polk County because he received a job promotion there. Mr. Jaime resigned from RCMA in Ocala.

**PUBLIC COMMENT**

None

**Adjournment**

The meeting adjourned with no further discussion.

Recorder: Tee Rosario

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Accepted By

Date

EXECUTIVE DIRECTOR MONTHLY REPORT

As Submitted by Staff, including Executive Director

**FOR OCTOBER 2009**

QUALITY ASSURANCE ACTIVITIES:

- Quality assurance calls to parents that requested services at CDS
- Conducted VPK On-Site Monitoring visits at:
  - Jeannie's Childcare Center and Colors of the Rainbow (10/1)
  - Lidia Nicolas Family Daycare Home and Grace Building Blocks (10/6)
  - CFCC Child Development & Laboratory School (10/8)
  - Shores Early Education Development Center (10/13)
  - Pathways to Learning Daycare (10/15)
  - Future Stars II (10/20)
  - Childhood Development Services, Inc. (10/22)
  - Ganny's Angels in Motion (10/27)
  - Together for Children (10/29)
- Completed SR/VPK eligibility monitoring at CDS.
- Completed VPK provider file reviews.
- Attended QA review meeting at CDS.
- Reviewed SR/VPK Weekly Report/Monitor.
- CDS inventory verified and submitted 10/1/09
- CDS contract review 10/21/09 -10/22/09



PLAN UPDATES:

- P.43-3.4.1:#2 Held Powerful Parenting Seminar on 10/14 to increase parent involvement. The presentation included parenting skill building and information on car safety for your family.
- P. 51-3.5.1:#2 Attended Marion County Children's Alliance networking meeting and Central Florida Community College's Human Services Advisory Board and promoted ELCMC/SB6 services with the members to insure community members will receive accurate information on available services.
- VPK on-site monitoring is for the 2009 - 2010 FY is underway. To date 21 School Year VPK providers sites have been monitored for classroom and attendance compliance.

COMMUNITY AWARENESS:

- Annual Fall Festival at Heaven's Gift.
- Family Passage Church Outreach Event on 10/10.
- National Lights On After-School Event at Reddick-Collier and Evergreen Elementary Schools on 10/22.
- PSA on 2<sup>nd</sup> Annual Pajamas and Books for Bedtime on WITG radio station.
- UW Campaign at Time Customer Service on 10/29.
- Autism Awareness and Family Fun Day Event at Rasmussen College
- Children First Breakfast planning meetings
- Marion County Children's Alliance 10/7 community organization event
- Ft. King Kiwanis Club of Ocala 10/20 for SB6
- Market Day attended Thursday October 1<sup>st</sup> and Friday October 2<sup>nd</sup> –Theme for the month was Happy Fall/Halloween

COMMUNITY MEETINGS:

- Autism and Other Disabilities Workgroup
- Central Florida Community College Human Services Advisory Board
- FPRA Board meeting
- Gingerbread Project Committee at Arnette House
- Grant Writers Network meeting
- Interagency Council Meeting
- Junior League of Ocala general meeting



- Leadership Ocala Marion (LOM)
- Ocala Human Resource Management Association
- Racial Harmony breakfast
- Signature Brands for United Way (2 employee meetings)
- United Way of Marion County, Inc. (UWMC) roundtable
- Various Healthy Start Committee meetings
- Various Homeless Council meetings
- Various Kiwanis Committee and Club meetings
- WWDA Board meeting

#### VPK:

- Participated in bi-weekly VPK/DOE conference calls.
- Continued VPK banner loan to child care providers.
- Conducted VPK Standards training.
- Attended Pilot VPK Assessment Training.
- Bi-weekly staff update meeting
- Certified the following VPK providers for fall 2009 - 2010
  - Kingdom Kidz 24 hr Childcare and Learning Center
  - Little Treasures Learning Center North
  - Eden of Ocala, Inc
- Discussed with the following individuals that are interested in becoming VPK providers:
  - First Assembly Christian School
  - Machilene Cloud
  - St. John's Lutheran – Ms. Roberson
- Provided technical assistance to the following providers
  - Eden of Ocala, Inc
  - Little Treasures Learning Center
  - Building Blocks of Ocala North
  - Erica Tuggerson FCCH
  - First Assembly Christian School
- Re-certified providers due to changes in their VPK program (teacher, calendar, start/end date, times, etc.)
  - Olga Santiago – Colors of the Rainbow Learning Center
  - Hobby Horse Educational Child Care, Inc.
  - Creative Kids Preschool, Inc.
  - Grace Building Blocks Preschool
  - ABC Children's Country Club
  - Capstone Child Care Center
  - Kingdom Kidz 24 hr Child Care and Learning Center
- Updated VPK providers (72) on the DCF Website and deleted five that are no longer VPK providers.
- Assisted VPK provider with locating a VPK standards training in another county due to the next training in Marion County being offered in April 2010.
- Banner ad for Ocala4Sale.com

#### STAFF TRAININGS:

- Attended VPK Standards training
- UWMC RFP Orientation
- "Handling Employee Resistance to Change" Webinar by Rockhurst University Continuing Education Center Inc.
- "Preparing to comply with provisions of the ADA Amendments Act" by Fisher and Phillips LLP
- "Avoiding a Legal Hangover from Holiday Parties: Practical Advice for Employers" by Fisher and Phillips LLP
- NetSource website & e-newsletter
- AWI Financial Monitoring Webinar

#### PARENT, PROVIDER and OTHERS TRAININGS and TECHNICAL ASSISTANCE:

- Facilitated a bike safety training for Ward-Highlands Elementary School in partnership with Safe Kids Marion and the Epilepsy Foundation.
- Powerful Parenting Seminar on Car Safety for Your Family on October 14, 2009 at the Ocala Public Library.
- Caring Through Cribs/SIDS classes held at Kids Central, Inc. for parents and caregivers twice monthly.
- Provided technical assistance to numerous providers attempting to renew their Director Credentials and Florida Child Care Professional Credential (FCCPC)

- Provided technical assistance to a parent completing paperwork to have her child assessed by FDLRS.
- Conducted child hearing screening at both Redlands Migrant Christian Association locations. Screened a total of 25 children (English and Spanish speaking).

**GENERAL:**

- Assisted with the FAN Training - Florida Standards for Quality After School Programs.
- Participated in monthly Inclusion conference call.
- Attended conference call on Professional Development Registry.
- Hosted Florida Afterschool Network Seminar/Training.
- Roseann Fricks met with Representative Kelly and others to discuss early learning issues.
- Roseann Fricks attended the Florida Chamber meeting on "Talent" summit in Orlando.
- Roseann Fricks attended the AELC (Association of Early Learning Coalitions) meeting in Orlando.
- ELCMC staff participated in Pink "tober".
- Roseann Fricks participated in the AELC Executive Committee conference call
- Roseann Fricks traveled to Gainesville to conduct a radio interview at WKTK for ELCMC/SB6.
- CCEP
  - Mailed flyer to 11 Veterinary offices.
  - Met with Patricia Mosley, Children's Palace East, & signed agreement for 2<sup>nd</sup> half of this year.
  - Spoke with several providers who will want to sign agreement for 2<sup>nd</sup> half of year; meetings with them will be in November.
- Responded to request from Publix Charities for additional information on a January 2008 request to them for match funds.
- Spoke with provider, Joan Hatten, regarding potential grant opportunities for her business.
- Assisted School Readiness providers with questions about new provisions outlined in the contract.

**PROJECTS IN PROCESS:**

- Powerful Parenting Seminar 11/12/09
- 9th Annual Children First Breakfast 11/17/09
- 2<sup>nd</sup> Annual Pajamas and Books for Bedtime
- UWMC RFP for SB6
- Holiday Party at Arnette House sponsored by SB6 and CMS (Children's Medical Services)
- Creating and preparing for Recipes for Success training.
- Researching grant opportunities to expand ELLM Plus Program.
- Applying for CEU credits for multiple trainings offered by ELCMC.
- Updating VPK Provider Profile.
- Revised cost allocation plan
- 2008 - 2009 annual audit
- Preparing for AWI Eligibility and Performance Review. Pre-site documents will be submitted 11/3/09. AWI will send additional requests for the 12/7/09 review as needed.
- Monitoring fall enrollment numbers with CDS assistance. As of 10/30/09, 2,080 children enrolled on the school year VPK program (1,771 enrolled at private provider sites and 309 MCPS).



**FOR NOVEMBER 2009**

**QUALITY ASSURANCE ACTIVITIES:**

- Compliance visit.
- Quality assurance calls to parents that requested services at CDS.
- Completed/reviewed VPK Provider Files.
- Completed SR/VPK Eligibility Monitoring.
- Attended Weekly QA review at CDS.
- Weekly eligibility reviews of SR parent files.
- Monitoring VPK fall enrollment numbers. As of 11/27, 2,163 children enrolled in the school year VPK program (1,853 enrolled at private child care sites and 310 at the Marion County Public Schools).
- Completed Provider File Monitoring.

**PLAN UPDATES:**

- P.43-3.4.1:#2 Held Powerful Parenting Seminar on 11/12 to increase parent involvement. The presentation included parenting skill building and information on childhood nutrition, health and safety.

- P. 51-3.5.1:#2 Attended Children's Alliance meeting and United Way Community Impact Vision Committee meeting and promoted ELC/SB6 services with the members to insure community members will receive accurate information on available services.

#### COMMUNITY AWARENESS:

- 9<sup>th</sup> Annual Children First Breakfast 11/17 at the Holiday Inn.
- 2<sup>nd</sup> Annual Gingerbread Wonderland Brunch sponsored by Arnette House.
- News clip on TV 20 on 2<sup>nd</sup> Annual Pajamas and Books for Bedtime.
- Held Barnes and Noble Book Fair. Board members, Commissioner Barbara Fitos and Ayesha Fuhr conducted celebrity read-alouds and conducted tour of Barnes and Noble at School Educators section.
- Legislative Delegation Meeting – Board Chair, Mark Imes and Board Member, George Gibson attended as well
- Provider Market Days
- Market Day attended Monday, 11/2 and Tuesday, 11/3 – Theme for the month Fall/Thanksgiving.
- Various Junior League of Ocala meetings
- Leadership Ocala Marion (LOM)
- Alliance Toy Drive at Paddock Park Apartments

#### COMMUNITY MEETINGS:

- Autism and Other Disabilities Workgroup
- Brother's Keeper Board meeting
- Children First Breakfast planning meetings
- Gingerbread Wonderland Brunch Committee at Arnette House
- Grant Writer's Network monthly meeting
- Interagency Council Meeting
- Marion County Children's Alliance
- Marion County Complete Count Committee (for 2010 Census count)
- Ocala Human Resource Management Association
- United Way of Marion County Community Impact Vision Committee
- Various FPRA meetings
- Various Healthy Start meetings
- Various Kiwanis meetings

#### VPK:

- Participated in bi-weekly VPK/DOE conference calls.
- Continued VPK banner loan to child care providers.
- Regional VPK Meeting
- VPK Conference call
- Certified the following VPK providers for fall 2009 - 2010
  - Kingdom Kidz 24 hr Childcare and Learning Center
- Met with the following individuals interested in becoming VPK providers:
  - First Assembly Christian School
  - Building Bridges
- Provided Technical assistance to the following providers:
  - Little Treasures Learning Center
  - First Assembly Christian School
  - Sweet Dreams
  - Family Ties Childcare II
  - Future Stars II
- Re-certified child care providers due to changes in their VPK program (teacher, calendar, start/end date, times)
  - ABC Academy and Learning Center
  - ABC Children's Country Club
  - Beginning Stages
  - Capstone Child Care Center
  - Creative Kids Preschool, Inc.
  - Debra Poole
  - First United Methodist Church
  - Grace Building Blocks Preschool
  - Hobby Horse Educational Child Care, Inc.

- Kingdom Kidz 24 hr Child Care and Learning Center
- Ocala Kid Zone
- Olga Santiago – Colors of the Rainbow Learning Center
- Sweet Dreams



**STAFF TRAININGS:**

- Webinar on 2009 Labor and Employment Law Update by Ford and Harrison
- 2<sup>nd</sup> half of the Emergent Literacy for VPK Train the trainer
- VPK Extended Emergent Literacy
- Recipes for Success
- BlackBaud Webinar “There Ought to be a Law – Best Fundraising Practices We Probably Don’t Practice”

**PARENT, PROVIDER and OTHERS TRAININGS and TECHNICAL ASSISTANCE:**

- Powerful Parenting Seminar on Childhood Nutrition, Health and Safety at the Ocala Public Library
- Caring Through Cribs/SIDS classes held at Kids Central, Inc. for parents and caregivers twice monthly.
- Hearing Assessments on 10 children at Kinderoo Children’s Academy, Inc.
- Behavior Management training
- Recipes For Success training
- Provider Task Force meeting

**GENERAL:**

- SIDS training at Interfaith Emergency Shelter
- Various Association of Early Learning Coalition conference calls
- Attended Inclusion Conference Call
- Innovative Financing Techniques for Early Childhood Programs Conference Call
- CCEP
  - For mid-year agreements – met with and obtained agreements with Kingdom Kidz, Heritage Learning Center, Building Blocks, Training Up a Child, Creative Kids, Children’s Palace East, Heaven’s Gift
- Completed and delivered the United Way of Marion County RFP for \$100,000 match.
- Completed and delivered the United Way of Marion County RFP for Caring through Cribs and Imagination Library.

**PROJECTS IN PROCESS:**

- Revised cost allocation plan
- FY 2008 - 2009 annual audit
- Form 990 Board Questionnaire
- Powerful Parenting Seminar 12/9.
- 2<sup>nd</sup> Annual Pajamas and Books for Bedtime
- Caring Through Cribs trainings on 12/4 and 12/16.
- Holiday Party at Arnette House on 12/18 sponsored by SB6 and Children’s Medical Service.
- Prep for Make N Take training on 12/1.
- Researching grant opportunities to expand ELLM Plus Program (continued)
- Applying for CEU credits for multiple trainings offered by ELCMC
- Assisting with the PJ and book Drive
- Preparing for AWI Eligibility and Performance Review. Additional Pre-site documents submitted 11/30.
- Preparing Provider Reminder Letter for December Market, QA process implemented to remind providers to look at parent eligibility end date
- Working with CDS to come up with parent eligibility reminders.

SCHOOL READINESS PROGRAM  
 ENROLLMENT SUMMARY  
 AS OF DATE: 10/31/2009

ELIGIBILITY CATEGORIES	CHILD CARE SERVICE I				CHILD CARE SERVICE II								CCS III			
	PROT SCVS	OUT OF HOME	TANF AT-RISK (RCG)	TOTAL CCSI	WAGES	TCC 1ST	TCC 2ND	TCC/ TED	MIGRANTS	TEENS	INC ELIG <100%	TOTAL CCSII	INC ELIG 100-185%	PURCH POOL	RESPITE CARE	TOTAL
<b>&lt; 12 MTH</b>																
BEGINING COUNT	38	28	0	66	26	9	0	0	1	0	18	54	2	1	0	123
CHILDREN ADDED	13	10	0	23	5	2	0	0	0	0	5	12	0	0	0	35
TRANSFER IN	0	0	0	0	0	1	0	0	0	0	4	5	0	0	0	5
CHILDREN DLTD	11	3	0	14	3	0	0	0	1	0	1	5	0	0	0	19
TRANSFER OUT	7	4	0	11	0	4	0	0	0	0	5	9	2	0	0	22
END COUNT	33	31	0	64	31	8	0	0	0	0	21	60	0	1	0	125
FULL TIME	33	31	0	64	28	6	0	0	0	0	21	55	0	1	0	120
PART TIME	0	0	0	0	2	2	0	0	0	0	0	4	0	0	0	4
COMBINATION	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	1
<b>12 TO &lt;24 MTH</b>																
BEGINING COUNT	42	29	3	74	29	9	0	0	2	1	116	157	50	2	0	283
CHILDREN ADDED	9	8	1	18	3	0	0	0	0	0	2	5	0	2	0	25
TRANSFER IN	4	4	0	8	1	4	0	0	0	0	14	19	1	0	0	28
CHILDREN DLTD	12	1	0	13	3	0	0	0	2	0	9	14	6	0	0	33
TRANSFER OUT	6	4	2	12	6	2	0	0	0	1	13	22	12	0	0	46
END COUNT	37	36	2	75	28	11	0	0	0	0	110	149	33	4	0	261
FULL TIME	37	36	2	75	28	10	0	0	0	0	80	118	31	3	0	227
PART TIME	0	0	0	0	0	1	0	0	0	0	27	28	1	1	0	30
COMBINATION	0	0	0	0	0	0	0	0	0	0	3	3	1	0	0	4
<b>24 TO &lt;36 MTH</b>																
BEGINING COUNT	55	46	5	106	30	12	0	0	2	0	167	211	87	2	0	406
CHILDREN ADDED	15	5	0	20	6	0	0	0	0	0	4	10	0	1	0	31
TRANSFER IN	7	3	3	13	5	3	0	1	0	0	29	38	6	0	0	57
CHILDREN DLTD	8	2	0	10	4	0	0	0	2	0	5	11	7	0	0	28
TRANSFER OUT	12	5	2	19	4	3	0	0	0	0	15	22	17	0	0	58
END COUNT	57	47	6	110	34	12	0	1	0	0	180	227	69	3	0	409
FULL TIME	56	47	6	109	27	10	0	1	0	0	148	186	62	2	0	359
PART TIME	1	0	0	1	5	2	0	0	0	0	31	38	5	1	0	45
COMBINATION	0	0	0	0	2	0	0	0	0	0	1	3	2	0	0	5

SCHOOL READINESS PROGRAM  
 ENROLLMENT SUMMARY  
 AS OF DATE: 10/31/2009

ELIGIBILITY CATEGORIES	CHILD CARE SERVICE I				CHILD CARE SERVICE II								CCS III			
	PROT SCVS	OUT OF HOME	TANF AT-RISK (RCG)	TOTAL CCSI	WAGES	TCC 1ST	TCC 2ND	TCC/ TED	MIGRANTS	TEENS	INC ELIG <100%	TOTAL CCSII	INC ELIG 100-185%	PURCH POOL	RESPITE CARE	TOTAL
<b>36 TO &lt;48 MTH</b>																
BEGINING COUNT	47	34	10	91	40	7	0	0	1	0	169	217	111	4	0	423
CHILDREN ADDED	13	9	0	22	2	0	0	0	0	0	2	4	0	0	0	26
TRANSFER IN	5	4	2	11	3	3	0	0	0	0	30	36	7	0	0	54
CHILDREN DLTD	10	4	0	14	6	1	0	0	1	0	8	16	10	0	0	40
TRANSFER OUT	10	3	2	15	3	2	0	0	0	0	14	19	23	0	0	57
END COUNT	45	40	10	95	42	7	0	0	0	0	177	226	85	4	0	410
FULL TIME	45	39	9	93	34	5	0	0	0	0	143	182	77	3	0	355
PART TIME	0	0	0	0	0	2	0	0	0	0	28	30	4	1	0	35
COMBINATION	0	1	1	2	8	0	0	0	0	0	6	14	4	0	0	20
<b>48 TO &lt;60 MTH</b>																
BEGINING COUNT	42	27	17	86	36	8	0	0	0	0	166	210	107	6	0	409
CHILDREN ADDED	11	4	1	16	2	1	0	0	0	0	3	6	0	1	0	23
TRANSFER IN	2	2	2	6	3	2	0	0	0	0	38	43	11	0	0	60
CHILDREN DLTD	12	2	0	14	3	1	0	0	0	0	11	15	4	0	0	33
TRANSFER OUT	5	4	1	10	7	2	0	0	0	0	12	21	25	0	0	56
END COUNT	38	27	19	84	33	8	0	0	0	0	185	226	89	7	0	406
FULL TIME	36	27	18	81	29	6	0	0	0	0	141	176	81	6	0	344
PART TIME	0	0	0	0	0	2	0	0	0	0	31	33	4	1	0	38
COMBINATION	2	0	1	3	4	0	0	0	0	0	13	17	4	0	0	24
<b>60 TO &lt;72 MTH</b>																
BEGINING COUNT	23	19	17	59	27	4	0	0	0	0	133	164	93	4	0	320
CHILDREN ADDED	3	2	0	5	4	0	0	0	0	0	0	4	0	0	0	9
TRANSFER IN	4	3	1	8	6	0	0	0	0	0	19	25	9	0	0	42
CHILDREN DLTD	7	1	3	11	2	0	0	0	0	0	7	9	8	0	0	28
TRANSFER OUT	1	1	1	3	2	0	0	0	0	0	17	19	13	1	0	36
END COUNT	22	22	14	58	33	4	0	0	0	0	128	165	81	3	0	307
FULL TIME	5	6	4	15	12	0	0	0	0	0	18	30	19	0	0	64
PART TIME	0	0	0	0	2	1	0	0	0	0	32	35	8	1	0	44
COMBINATION	17	16	10	43	19	3	0	0	0	0	78	100	54	2	0	199

SCHOOL READINESS PROGRAM  
 ENROLLMENT SUMMARY  
 AS OF DATE: 10/31/2009

ELIGIBILITY CATEGORIES	CHILD CARE SERVICE I				CHILD CARE SERVICE II								CCS III			
	PROT SCVS	OUT OF HOME	TANF AT-RISK (RCG)	TOTAL CCSI	WAGES	TCC 1ST	TCC 2ND	TCC/ TED	MIGRANTS	TEENS	INC ELIG <100%	TOTAL CCSII	INC ELIG 100-185%	PURCH POOL	RESPITE CARE	TOTAL
IN SCHOOL																
BEGINING COUNT	73	80	88	241	103	17	0	0	0	0	562	682	355	7	0	1,285
CHILDREN ADDED	15	6	2	23	12	4	0	0	0	0	5	21	2	1	0	47
TRANSFER IN	4	3	2	9	2	2	0	1	0	0	50	55	7	1	0	72
CHILDREN DLTD	14	12	12	38	14	2	0	0	0	0	24	40	21	0	0	99
TRANSFER OUT	6	2	0	8	2	1	0	0	0	0	3	6	29	0	0	43
END COUNT	72	75	80	227	107	20	0	1	0	0	587	715	314	9	0	1,265
FULL TIME	4	5	4	13	3	2	0	1	0	0	51	57	22	1	0	93
PART TIME	10	8	6	24	14	4	0	0	0	0	165	183	51	3	0	261
COMBINATION	58	62	70	190	90	14	0	0	0	0	371	475	241	5	0	911
SPECIAL NEEDS TEENAGER																
BEGINING COUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHILDREN ADDED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRANSFER IN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHILDREN DLTD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRANSFER OUT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
END COUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL TIME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART TIME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMBINATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL ALL</b>	<b>304</b>	<b>278</b>	<b>131</b>	<b>713</b>	<b>308</b>	<b>70</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1,388</b>	<b>1,768</b>	<b>671</b>	<b>31</b>	<b>0</b>	<b>3,183</b>

SCHOOL READINESS PROGRAM  
 ENROLLMENT SUMMARY  
 AS OF DATE: 10/31/2009

ELIGIBILITY CATEGORIES	CHILD CARE SERVICE I				CHILD CARE SERVICE II								CCS III			
	PROT SCVS	OUT OF HOME	TANF AT-RISK (RCG)	TOTAL CCSI	WAGES	TCC 1ST	TCC 2ND	TCC/ TED	MIGRANTS	TEENS	INC ELIG <100%	TOTAL CCSII	INC ELIG 100-185%	PURCH POOL	RESPITE CARE	TOTAL
MEMO - SPECIAL NEEDS CHILDREN INCLUDED IN THE ABOVE COUNTS IN THEIR CHRONOLOGICAL CARE LEVEL																
< 12 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12 TO <24 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24 TO <36 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36 TO <48 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48 TO <60 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60 TO <72 MTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IN SCHOOL	3	0	0	3	1	0	0	0	0	0	1	2	0	0	0	5
SPECIAL NEEDS TEENAGER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL SPECIAL NEEDS</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>

NOTE: DATABASE IS UPDATED THROUGH 10/31/2009

-- END OF REPORT --

1601 NE 25TH AVE ST900

OCALA, FL 34470

**CHILDREN SERVED BY CARE LEVEL  
FOR THE REPORTING PERIOD: OCTOBER 2009**

Funder : 1 OFFICE OF EARLY LEARNING

Parent County : All

## Non-School Based Providers

Care Level	Children Served	% of Total Children Served	Days Paid	% of Total Days Paid	Dollars Paid with Match Deducted	% of Total Dollars	Dollars Per Child	Dollars Per Day	Parent Fees	% of Total Fees
INF < 12 MTH	151	4.89	2,614	4.60	\$49,545.31	7.49	\$328.00	\$18.95	\$5,264.82	4.19
TOD 12 TO < 24 MTH	309	10.01	5,717	10.06	\$93,048.49	14.06	\$301.00	\$16.28	\$13,647.60	10.86
2YR 24 TO < 36 MTH	445	14.42	8,402	14.79	\$126,748.95	19.16	\$285.00	\$15.09	\$22,334.01	17.78
PR3 36 TO < 48 MTH	481	15.59	9,161	16.12	\$109,757.94	16.59	\$228.00	\$11.98	\$25,115.26	19.99
PR4 48 TO < 60 MTH	444	14.39	8,216	14.46	\$78,360.23	11.84	\$176.00	\$9.54	\$23,055.24	18.35
PR5 60 TO < 72 MTH	299	9.69	5,291	9.31	\$47,336.44	7.15	\$158.00	\$8.95	\$9,280.74	7.39
SCH IN SCHOOL	953	30.88	17,332	30.51	\$155,421.75	23.49	\$163.00	\$8.97	\$26,826.28	21.35
SPCR SPECIAL CARE	4	0.13	82	0.14	\$1,386.57	0.21	\$347.00	\$16.91	\$120.35	0.10
<b>TOTAL</b>	<b>3,086</b>	<b>100.00</b>	<b>56,815</b>	<b>100.00</b>	<b>\$661,605.68</b>	<b>100.00</b>	<b>\$214.39</b>	<b>\$11.64</b>	<b>\$125,644.30</b>	<b>100.00</b>

Note:

<sup>W</sup> This report summarizes data by REPORTING PERIOD. Reporting period refers to the monthly payment cycle and may include payments for service provided in previous months.

1601 NE 25TH AVE ST900

OCALA, FL 34470

**CHILDREN SERVED BY CARE LEVEL  
FOR THE REPORTING PERIOD: OCTOBER 2009**

Funder : 1 OFFICE OF EARLY LEARNING

Parent County : All

All Providers

Care Level	Children Served	% of Total Children Served	Days Paid	% of Total Days Paid	Dollars Paid with Match Deducted	% of Total Dollars	Dollars Per Child	Dollars Per Day	Parent Fees	% of Total Fees
INF < 12 MTH	151	4.89	2,614	4.60	\$49,545.31	7.49	\$328.00	\$18.95	\$5,264.82	4.19
TOD 12 TO < 24 MTH	309	10.01	5,717	10.06	\$93,048.49	14.06	\$301.00	\$16.28	\$13,647.60	10.86
2YR 24 TO < 36 MTH	445	14.42	8,402	14.79	\$126,748.95	19.16	\$285.00	\$15.09	\$22,334.01	17.78
PR3 36 TO < 48 MTH	481	15.59	9,161	16.12	\$109,757.94	16.59	\$228.00	\$11.98	\$25,115.26	19.99
PR4 48 TO < 60 MTH	444	14.39	8,216	14.46	\$78,360.23	11.84	\$176.00	\$9.54	\$23,055.24	18.35
PR5 60 TO < 72 MTH	299	9.69	5,291	9.31	\$47,336.44	7.15	\$158.00	\$8.95	\$9,280.74	7.39
SCH IN SCHOOL	953	30.88	17,332	30.51	\$155,421.75	23.49	\$163.00	\$8.97	\$26,826.28	21.35
SPCR SPECIAL CARE	4	0.13	82	0.14	\$1,386.57	0.21	\$347.00	\$16.91	\$120.35	0.10
<b>TOTAL</b>	<b>3,086</b>	<b>100.00</b>	<b>56,815</b>	<b>100.00</b>	<b>\$661,605.68</b>	<b>100.00</b>	<b>\$214.39</b>	<b>\$11.64</b>	<b>\$125,644.30</b>	<b>100.00</b>

<b>Children Served in More Than One Care Level</b>	<b>171</b>
<b>Unduplicated Count of Children</b>	<b>2,915</b>

Note:

<sup>W</sup> This report summarizes data by REPORTING PERIOD. Reporting period refers to the monthly payment cycle and may include payments for service provided in previous months.

1601 NE 25TH AVE ST900

OCALA, FL 34470

**CHILDREN SERVED BY CARE LEVEL  
FOR THE REPORTING PERIOD: NOVEMBER 2009**

Funder : 1 OFFICE OF EARLY LEARNING

Parent County : All

## Non-School Based Providers

Care Level	Children Served	% of Total Children Served	Days Paid	% of Total Days Paid	Dollars Paid with Match Deducted	% of Total Dollars	Dollars Per Child	Dollars Per Day	Parent Fees	% of Total Fees
INF < 12 MTH	162	5.19	2,584	4.86	\$48,398.65	7.73	\$299.00	\$18.73	\$5,272.43	4.36
TOD 12 TO < 24 MTH	299	9.59	5,172	9.72	\$83,575.49	13.34	\$280.00	\$16.16	\$12,578.26	10.39
2YR 24 TO < 36 MTH	458	14.68	7,811	14.69	\$117,443.32	18.75	\$256.00	\$15.04	\$20,752.14	17.14
PR3 36 TO < 48 MTH	491	15.74	8,703	16.36	\$105,105.58	16.78	\$214.00	\$12.08	\$23,396.75	19.33
PR4 48 TO < 60 MTH	446	14.30	7,737	14.55	\$75,719.30	12.09	\$170.00	\$9.79	\$21,876.27	18.07
PR5 60 TO < 72 MTH	295	9.46	4,862	9.14	\$44,759.35	7.15	\$152.00	\$9.21	\$9,390.41	7.76
SCH IN SCHOOL	964	30.91	16,236	30.53	\$150,024.76	23.95	\$156.00	\$9.24	\$27,673.85	22.86
SPCR SPECIAL CARE	4	0.13	80	0.15	\$1,394.31	0.22	\$349.00	\$17.43	\$124.85	0.10
<b>TOTAL</b>	<b>3,119</b>	<b>100.00</b>	<b>53,185</b>	<b>100.00</b>	<b>\$626,420.76</b>	<b>100.00</b>	<b>\$200.84</b>	<b>\$11.78</b>	<b>\$121,064.96</b>	<b>100.00</b>

Note:

<sup>W</sup> This report summarizes data by REPORTING PERIOD. Reporting period refers to the monthly payment cycle and may include payments for service provided in previous months.

1601 NE 25TH AVE ST900

OCALA, FL 34470

**CHILDREN SERVED BY CARE LEVEL  
FOR THE REPORTING PERIOD: NOVEMBER 2009**

Funder : 1 OFFICE OF EARLY LEARNING

Parent County : All

## School Based Providers

Care Level	Children Served	% of Total Children Served	Days Paid	% of Total Days Paid	Dollars Paid with Match Deducted	% of Total Dollars	Dollars Per Child	Dollars Per Day	Parent Fees	% of Total Fees
PR4 48 TO < 60 MTH	4	1.15	153	1.34	\$888.11	0.97	\$222.00	\$5.80	\$153.33	0.77
PR5 60 TO < 72 MTH	48	13.83	1,390	12.16	\$11,229.20	12.27	\$234.00	\$8.08	\$2,366.87	11.91
SCH IN SCHOOL	295	85.01	9,887	86.50	\$79,373.28	86.76	\$269.00	\$8.03	\$17,360.01	87.32
<b>TOTAL</b>	<b>347</b>	<b>100.00</b>	<b>11,430</b>	<b>100.00</b>	<b>\$91,490.59</b>	<b>100.00</b>	<b>\$263.66</b>	<b>\$8.00</b>	<b>\$19,880.21</b>	<b>100.00</b>

Note:

<sup>W</sup> This report summarizes data by REPORTING PERIOD. Reporting period refers to the monthly payment cycle and may include payments for service provided in previous months.

1601 NE 25TH AVE ST900

OCALA, FL 34470

**CHILDREN SERVED BY CARE LEVEL  
FOR THE REPORTING PERIOD: NOVEMBER 2009**

Funder : 1 OFFICE OF EARLY LEARNING

Parent County : All

All Providers

Care Level	Children Served	% of Total Children Served	Days Paid	% of Total Days Paid	Dollars Paid with Match Deducted	% of Total Dollars	Dollars Per Child	Dollars Per Day	Parent Fees	% of Total Fees
INF < 12 MTH	162	4.82	2,584	4.00	\$48,398.65	6.74	\$299.00	\$18.73	\$5,272.43	3.74
TOD 12 TO < 24 MTH	299	8.90	5,172	8.00	\$83,575.49	11.64	\$280.00	\$16.16	\$12,578.26	8.92
2YR 24 TO < 36 MTH	458	13.63	7,811	12.09	\$117,443.32	16.36	\$256.00	\$15.04	\$20,752.14	14.72
PR3 36 TO < 48 MTH	491	14.61	8,703	13.47	\$105,105.58	14.64	\$214.00	\$12.08	\$23,396.75	16.60
PR4 48 TO < 60 MTH	450	13.39	7,890	12.21	\$76,607.41	10.67	\$170.00	\$9.71	\$22,029.60	15.63
PR5 60 TO < 72 MTH	324	9.64	6,252	9.68	\$55,988.55	7.80	\$173.00	\$8.96	\$11,757.28	8.34
SCH IN SCHOOL	1,173	34.90	26,123	40.43	\$229,398.04	31.95	\$196.00	\$8.78	\$45,033.86	31.95
SPCR SPECIAL CARE	4	0.12	80	0.12	\$1,394.31	0.19	\$349.00	\$17.43	\$124.85	0.09
<b>TOTAL</b>	<b>3,361</b>	<b>100.00</b>	<b>64,615</b>	<b>100.00</b>	<b>\$717,911.35</b>	<b>100.00</b>	<b>\$213.60</b>	<b>\$11.11</b>	<b>\$140,945.17</b>	<b>100.00</b>

<b>Children Served in More Than One Care Level</b>	<b>157</b>
<b>Unduplicated Count of Children</b>	<b>3,204</b>

Note:

<sup>W</sup> This report summarizes data by REPORTING PERIOD. Reporting period refers to the monthly payment cycle and may include payments for service provided in previous months.

ELCMC

Monthly VPK information report comparison

<u>2009-2010</u>	<u>July</u>	<u>August</u>	<u>Sept.</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>school year</u> <u>June</u>	<u>summer</u> <u>June</u>	<u>Total</u>
public schools	9	10	10	10										
private providers	24	71	71	70										
<b>total certified providers</b>	<b>33</b>	<b>81</b>	<b>81</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
public schools	18	16	16	16										
private providers	29	152	152	151										
<b>total available classrooms</b>	<b>47</b>	<b>168</b>	<b>168</b>	<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
children served	367	1,381	1,824	1,843										5,415
target # to be served	378	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	2,078	346	23,582
direct services	\$418,821	\$165,145	\$518,034	\$554,001										1,656,001
<u>2008-2009</u>														
children served	404	1,615	1,569	1,598	1,676	1,635	1,694	1,605	1,614	1,556	1,500	1,066	336	17,868
direct services	\$565,437	\$213,464	\$447,008	\$529,501	\$449,915	\$389,157	\$460,374	\$435,927	\$445,456	\$411,610	\$411,435	\$65,225	\$267,960	5,092,468
<u>2007-2008</u>														
children served	515	1,349	1,458	1,471	1,415	1,443	1,429	632	1,451	1,379	1,336	987	400	15,265
direct services	\$576,304	\$201,120	\$400,001	\$486,559	\$417,970	\$257,000	\$385,169	\$183,184	\$548,350	\$360,243	\$389,399	\$79,840	\$331,625	4,616,763
<u>2006-2007</u>														
children served	472	1,189	1,238	1,302	1,281	1,295	1,286	1,274	1,272	1,224	1,215		545	13,593
direct services	\$402,499	\$299,293	\$344,693	\$397,121	\$344,252	\$230,184	\$353,462	\$288,976	\$312,425	\$349,447	\$274,913		\$673,642	4,270,908
<u>2005-2006</u>														
children served	0	740	879	939	919	941	877	818	865	771	621		469	8,839
direct services	\$0	\$178,909	\$263,251	\$260,204	\$220,935	\$205,704	\$232,201	\$212,749	\$198,612	\$165,211	\$126,546		\$666,174	2,730,494
*note: complete information regarding VPK expenditures by OCA is included on the monthly billing analysis report for each month														
**note: direct service cost reduced due to classes not in session during winter break														





## Materials Distribution

The following materials were distributed through community events, local organizations and businesses and individual requests:

October 2009

**Materials distributed:**

**Children's books - 251**  
**Parent/Community resources – 45**  
**Quality materials- 0**

**Events/Agencies/Businesses:**

Childcare Providers  
The Centers Crisis Unit  
Autism Awareness Event  
Marion County Public Library  
Marion County Health Dept. – WIC  
Parents/Grandparents/Caregivers  
Reddick-Collier Elem. Extended Day  
Community Event at Tusawilla Park  
Parents & children at Powerful Parenting Class

November 2009

**Materials distributed:**

**Children's books - 67**  
**Parent/Community resources – 504**  
**Quality materials- 2**

**Events/Agencies/Businesses:**

Childcare Providers  
Children/Parents/Caregivers  
Children First Breakfast  
M.C. Public Library Born to Read bags  
Families at Powerful Parenting Class



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